

Fiscal Estimate Narratives

DATCP 2/10/2020

LRB Number 19-5420/1	Introduction Number AB-0007 (JR0)	Estimate Type Original
Description grants to dairy processing plants and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

This bill amends 93.40(1)(g), to require the Department of Agriculture, Trade and Consumer Protection (DATCP) to give preference to small dairy processing plants when awarding its annual Dairy Processor grants. The bill also increases the annual amount appropriated for s.20.115(4)(dm), Dairy processing plant grant program, by \$600,000 beginning in fiscal year 2019-20.

DATCP currently operates the Dairy Processor Grant program with an annual appropriation of \$200,000. DATCP will incur increased costs to manage the additional funds provided in this bill. DATCP is not able to estimate ongoing costs because we are not able to estimate the number of additional applicants who would apply, qualify and receive grants from the appropriation. DATCP does anticipate exceeding the current staffing capacity.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description grants to dairy processing plants and making an appropriation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations	600,000		
TOTAL State Costs by Category	\$600,000		\$
B. State Costs by Source of Funds			
GPR	600,000		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$600,000	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By			
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