

### Fiscal Estimate - 2019 Session

Original                     
  Updated                     
  Corrected                     
  Supplemental

LRB Number <b>19-5434/1</b>	Introduction Number <b>SB-006 (JR0)</b>
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**Description**  
 the Wisconsin Initiative for Dairy Exports and making an appropriation

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Decrease Costs	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Create New Appropriations				

**Local:**

<input type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate	<b>5. Types of Local Government Units Affected</b>		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties	<input type="checkbox"/> Others	<input type="checkbox"/> 0
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.115(3)(d)	

<b>Agency/Prepared By</b> DATCP/ Jason Gherke (608) 224-4748	<b>Authorized Signature</b> Jason Gherke (608) 224-4748	<b>Date</b> 2/10/2020
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**Fiscal Estimate Narratives**  
**DATCP 2/10/2020**

LRB Number <b>19-5434/1</b>	Introduction Number <b>SB-006</b> (JR0)	Estimate Type <b>Original</b>
<b>Description</b> the Wisconsin Initiative for Dairy Exports and making an appropriation		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill creates a new appropriation and provides one time funding of \$1,000,000 to the Department of Agriculture, Trade and Consumer Protection (DATCP) to develop a Wisconsin Initiative for Dairy Exports. The goal of the initiative is to increase dairy exports to 20 percent of the United States' milk supply by 2024.

The bill also authorizes 2.0 FTE GPR positions for DATCP to implement the initiative. The funding for the positions is from the new appropriation so once the funds are exhausted the positions would no longer be fiscally supported.

**Long-Range Fiscal Implications**

Once the appropriated funds are exhausted, additional funding would need to be provided or the initiative would no longer continue.

## Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 19-5434/1	<b>Introduction Number</b> SB-006 (JR0)	
<b>Description</b> the Wisconsin Initiative for Dairy Exports and making an appropriation		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  This bill provides one-time funding of \$1,000,000.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)	(2.0 FTE)	
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b> <b>Authorized Signature</b> <b>Date</b>		
DATCP/ Jason Gherke (608) 224-4748	Jason Gherke (608) 224-4748	2/10/2020