

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-0681/1	Introduction Number SB-001	
Description designating and marking a highway interchange in Winnebago County as the Michael G. Ellis Memorial Interchange		
Fiscal Effect State: <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Agency/Prepared By DOT/ Shawn Smith (608) 261-6120	Authorized Signature Joan Meier (608) 267-6978	Date 1/30/2019

Fiscal Estimate Narratives

DOT 1/30/2019

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Assumptions Used in Arriving at Fiscal Estimate

STATE FISCAL EFFECT: The bill states, "No state funds, other than from the receipt of contributions under this subsection, may be expended for the erection or maintenance of the markers." This prohibits the Department of Transportation from expending funds for this sign project. The Department would have Winnebago County perform the work, and the department will invoice the requesting group upon completion.

Each installation will cost \$350, for a total of \$1,400. This includes the costs for sign manufacture, posts, stringer supports, labor and all other incidentals needed to complete the work. The Department would have to receive donations in that amount before authorizing any work.

Long-Range Fiscal Implications

The signs have a 12 year life span with normal wear and tear. Assuming annual inflation rate of 3%, the first replacement signs will cost \$500 each. The Department does not collect an annual fee for these signs. Continued donations will be required to sustain and replace the signs