

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>19-2355/1</b>	Introduction Number <b>SB-120</b>
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**Description**  
 housing navigator grants and making an appropriation

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate  
 Increase Existing Appropriations     
  Increase Existing Revenues     
  Increase Costs - May be possible to absorb within agency's budget  
 Decrease Existing Appropriations     
  Decrease Existing Revenues     
   
  Yes       No  
 Create New Appropriations     
   
  Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.505(7)(fn)	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DOA/ Robert Albrecht (608) 264-6343	Colleen Holtan (608) 266-1359	4/25/2019

## Fiscal Estimate Narratives

DOA 4/25/2019

LRB Number	19-2355/1	Introduction Number	SB-120	Estimate Type	Original
<b>Description</b> housing navigator grants and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

This bill creates a continuing GPR appropriation \$300,000 annually to be used by the Department of Administration (DOA) to award equal grants to each Continuum of Care organization in Wisconsin, as designated by the federal Department of Housing and Urban Development, to hire housing navigators. These funds may not supplant existing funds for homelessness prevention and other services for the homeless.

The housing navigators would not be hired directly by the Department's Division of Energy, Housing and Community Resources (DEHCR), but rather by the aforementioned Continuum of Care organizations with DEHCR supervising the usage of the funds to ensure compliance with the purposes of the program.

The housing navigators program would be overseen and monitored by DEHCR. The duties to the department under this program would be to "ensure that grant funds are expended to fill housing navigator positions that are reasonably balanced among the geographic areas served by each continuum of care organization."

The Department would primarily incur one-time costs associated with this bill related to updating internet and printed materials, monitoring forms and contract documents, and meeting with stakeholder groups to ensure successful implementation of the bill. The Department anticipates it will be able to absorb the workload with current staffing levels and expenditure authority.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>19-2355/1</b>		Introduction Number <b>SB-120</b>	
<b>Description</b> housing navigator grants and making an appropriation			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations	300,000	
	<b>TOTAL State Costs by Category</b>	<b>\$300,000</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR	300,000	
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$300,000	\$
	NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOA/ Robert Albrecht (608) 264-6343		Colleen Holtan (608) 266-1359	4/25/2019