

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-2455/1	Introduction Number SB-152
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Description
 the operation of electric scooters on highways, granting rule-making authority, and providing a penalty

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input checked="" type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.370 (1)(mu)	

Agency/Prepared By DNR/ Paul Neumann (608) 266-0818	Authorized Signature Paul Neumann (608) 266-0818	Date 4/18/2019
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Fiscal Estimate Narratives
DNR 4/18/2019

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Description the operation of electric scooters on highways, granting rule-making authority, and providing a penalty		

Assumptions Used in Arriving at Fiscal Estimate

The bill allows the department to open trails in state parks and in the units of the Kettle Moraine state forest to electric scooters, as defined in the bill.

A. Bureau of Parks and Recreation

Opening trails to electric scooters would require posting signage for such use. One-time costs for the creation of signage are estimated at \$1,000 while ongoing costs for installation and maintenance of signage are estimated at \$2,000. Other than posting signage, the bill does not require that work be performed on the trails to specifically accommodate electric scooters.

It is unknown if the bill would impact the ability to qualify for nonmotorized recreation and transportation funding available from Federal Highways Administration via WisDOT.

B. Law Enforcement

The Department is responsible for providing law enforcement services over state-owned lands and property under its supervision, management, and control, in cooperation with local law enforcement agencies. This duty includes the regular enforcement of motor vehicle laws, particularly within state parks and state forests, to ensure the safety of visitors to these properties. This proposal creates an additional type of vehicle classification for electric scooters, but otherwise utilizes the pre-existing motor vehicle framework for many of the regulations associated with these new devices. As a result, the Department does not anticipate new costs associated with law enforcement training required to prepare field officers for implementation of this proposal. Since this is a new vehicle type, the amount of enforcement effort required to ensure safe operation, as well as the frequency of accident investigations associated with these devices, is unknown, rendering the associated law enforcement costs indeterminate.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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Description the operation of electric scooters on highways, granting rule-making authority, and providing a penalty			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$1,000 for signage			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs	2,000	
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$2,000	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S	2,000	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$2,000	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By Authorized Signature Date			
DNR/ Paul Neumann (608) 266-0818		Paul Neumann (608) 266-0818	4/18/2019