

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-1818/1	Introduction Number SB-164
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Description
 continuing education program sponsors for chiropractors, chiropractic technicians, and chiropractic radiological technicians

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Indeterminate		

1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.165(1)(g)

Agency/Prepared By DSPS/ Brian Bell (608) 267-1811	Authorized Signature Daniel Hereth (608) 267-2435	Date 4/22/2019
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Fiscal Estimate Narratives
DSPS 4/22/2019

LRB Number 19-1818/1	Introduction Number SB-164	Estimate Type Original
Description continuing education program sponsors for chiropractors, chiropractic technicians, and chiropractic radiological technicians		

Assumptions Used in Arriving at Fiscal Estimate

DSPS would incur one-time costs for rule drafting and implementation of approximately \$2,421.03, which may be possible to absorb within the agency's budget.

Long-Range Fiscal Implications

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Division	
Name of Preparer	
Bill or Rule	Senate Bill 164, relating to continuing education program sponsors for chiropractors, chiropractic technicians, and chiropractic radiological technicians

One-time Costs:		
Classification	Hours	Brief Description
Rule Coordinator	60	Rule Drafting and Implementation
Supplies and Services	Amount	Brief Description

Salary \$ 34.86 Fringe 0.1575 Total \$ 2,421.03

On-going Costs:		
Classification	Hours	Brief Description
Supplies and Services	Amount	Brief Description

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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Description continuing education program sponsors for chiropractors, chiropractic technicians, and chiropractic radiological technicians			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$2,421.03 for rule drafting and implementation			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS (20.165(1)(g))		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	
DSPS/ Brian Bell (608) 267-1811		Daniel Hereth (608) 267-2435	
		Date	
		4/22/2019	