

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>19-2483/1</b>	<b>Introduction Number</b> <b>SB-194</b>	
<b>Description</b> funding for joint programming between the University of Wisconsin-Green Bay and the Oneida Tribe and making an appropriation		
<b>Fiscal Effect</b>		
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.505 (1) (km); 20.505 (8) (hm)		
<b>Agency/Prepared By</b> DOA/ Zolonda Eubanks (608) 266-6497	<b>Authorized Signature</b> Colleen Holtan (608) 266-1359	<b>Date</b> 5/15/2019

**Fiscal Estimate Narratives**

**DOA 5/15/2019**

LRB Number <b>19-2483/1</b>	Introduction Number <b>SB-194</b>	Estimate Type <b>Original</b>
<b>Description</b> funding for joint programming between the University of Wisconsin-Green Bay and the Oneida Tribe and making an appropriation		

**Assumptions Used in Arriving at Fiscal Estimate**

Under current law, the Department of Administration must provide funding from the tribal gaming receipts to finance programming at the University of Wisconsin-Green Bay that is developed with the Oneida Tribe. However, no funds are currently appropriated for this purpose; \$247,500 PR funding for the program was eliminated under 2017 Wisconsin Act 59.

Under the proposed legislation, appropriation s. 20.505 (1) (km), Wis. Stats., University of Wisconsin-Green Bay programming, is increased in an annual amount of \$247,500 in each fiscal year, 2019-20 and 2020-21, in the schedule under s. 20.005 (3). As is currently statutorily defined, any unencumbered balance under s. 20.505 (1) (km) on June 30 of each year will be reverted back to s. 20.505 (8) (hm), Indian gaming receipts.

The balance of tribal gaming receipts not allocated to state agencies are currently deposited in the general fund. Therefore, it is anticipated that general purpose revenues earned deposited to the general fund would be reduced on an annual basis by the amount appropriated under s. 20.505 (1) (km). The costs associated with the administration and oversight of the appropriated funds would be minimal and absorbable by the Department. As such, the Department does not anticipate any other direct fiscal or operational impact.

**Long-Range Fiscal Implications**

The amount in the schedule under s. 20.005 (3) for the appropriation to the department of administration under s. 20.505 (1) (km), for fiscal year 2020-21 becomes the adjusted base for the appropriation. As such, general purpose revenues earned deposited to the general fund would be reduced on an annual basis by the amount of \$247,500 appropriated under s. 20.505 (1) (km) beginning in fiscal year 2019-20 and each year, thereafter.