

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>19-2483/1</b>	<b>Introduction Number</b> <b>SB-194</b>
<b>Description</b> funding for joint programming between the University of Wisconsin-Green Bay and the Oneida Tribe and making an appropriation	
<b>Fiscal Effect</b>	
<b>State:</b>	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input checked="" type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
<input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No	
<input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b>	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected	
<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties <input type="checkbox"/> Others	
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>
UWS/ Chrissy Klappa (608) 890-2881	Renee Stephenson (608) 263-4422
	<b>Date</b>
	5/14/2019

## Fiscal Estimate Narratives

UWS 5/14/2019

LRB Number	19-2483/1	Introduction Number	SB-194	Estimate Type	Original
<b>Description</b> funding for joint programming between the University of Wisconsin-Green Bay and the Oneida Tribe and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

This bill provides funding for joint programming between the University of Wisconsin-Green Bay and the Oneida Tribe.

Under current law, the Department of Administration must provide funding, from tribal gaming receipts, to finance programming at UW-Green Bay that is jointly developed with the Oneida Tribe. However, current law appropriates no money for this purpose. This bill provides annual funding, from tribal gaming receipts, for this purpose.

This proposed bill increases the dollar amount for fiscal year 2019-20 by \$247,500 and also increases the dollar amount for fiscal year 2020-21 by \$247,500.

The Oneida Nation and University of Wisconsin-Green Bay have a longstanding relationship solidified by various programs and partnerships. Both the Oneida Nation and University of Wisconsin-Green Bay communities view this partnership as a foundational relationship that is imperative to joint success. This relationship is uniquely formalized in Wisconsin State Statute 36.11(43) which reads:

Programming at University of Wisconsin-Green Bay. The board shall ensure that the University of Wisconsin-Green Bay implements programming that is jointly developed by the University of Wisconsin-Green Bay and the Oneida Tribe.

### Long-Range Fiscal Implications