

## Fiscal Estimate - 2019 Session

Original         
  Updated         
  Corrected         
  Supplemental

<b>LRB Number</b> <b>19-1285/1</b>	<b>Introduction Number</b> <b>SB-217</b>
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<b>Description</b> diabetes care and prevention plan
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<b>Fiscal Effect</b>																														
<p><b>State:</b></p> <table style="width: 100%;"> <tr> <td><input type="checkbox"/> No State Fiscal Effect</td> <td><input type="checkbox"/> Increase Existing Revenues</td> <td><input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget</td> </tr> <tr> <td><input type="checkbox"/> Indeterminate</td> <td><input type="checkbox"/> Decrease Existing Revenues</td> <td><input checked="" type="checkbox"/> Yes          <input type="checkbox"/> No</td> </tr> <tr> <td><input type="checkbox"/> Increase Existing Appropriations</td> <td></td> <td><input type="checkbox"/> Decrease Costs</td> </tr> <tr> <td><input type="checkbox"/> Decrease Existing Appropriations</td> <td></td> <td></td> </tr> <tr> <td><input type="checkbox"/> Create New Appropriations</td> <td></td> <td></td> </tr> </table> <p><b>Local:</b></p> <table style="width: 100%;"> <tr> <td><input type="checkbox"/> No Local Government Costs</td> <td colspan="2"></td> </tr> <tr> <td><input checked="" type="checkbox"/> Indeterminate</td> <td colspan="2"></td> </tr> <tr> <td>1. <input type="checkbox"/> Increase Costs</td> <td>3. <input type="checkbox"/> Increase Revenue</td> <td rowspan="6" style="vertical-align: top;">                     5. Types of Local Government Units Affected  <input type="checkbox"/> Towns          <input type="checkbox"/> Village          <input type="checkbox"/> Cities  <input type="checkbox"/> Counties        <input type="checkbox"/> Others  <input type="checkbox"/> School Districts    <input type="checkbox"/> WTCS Districts                 </td> </tr> <tr> <td><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> <td><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> </tr> <tr> <td>2. <input type="checkbox"/> Decrease Costs</td> <td>4. <input type="checkbox"/> Decrease Revenue</td> </tr> <tr> <td><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> <td><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> </tr> </table>	<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs	<input type="checkbox"/> Decrease Existing Appropriations			<input type="checkbox"/> Create New Appropriations			<input type="checkbox"/> No Local Government Costs			<input checked="" type="checkbox"/> Indeterminate			1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> ETF/ Tarna Hunter (608) 267-0908	<b>Authorized Signature</b> Pam Henning (608) 267-2929	<b>Date</b> 5/22/2019
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## Fiscal Estimate Narratives

ETF 5/22/2019

LRB Number	19-1285/1	Introduction Number	SB-217	Estimate Type	Original
<b>Description</b> diabetes care and prevention plan					

### Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Health Services (DHS), in consultation with the Department of Employee Trust Funds (ETF), to develop and implement a plan to reduce the incidence of diabetes in Wisconsin, improve diabetes care, and control complications associated with diabetes.

ETF administers the state health group insurance program for state and local governmental employers. This bill requires ETF to consult with DHS on the development and implementation of a plan to reduce diabetes in Wisconsin. The bill provides that DHS will be responsible for the general coordination, development and submittal of the report. This will require ETF staff time and resources. ETF should be able to absorb the on-going administrative costs associated with this bill.

ETF does not have information regarding costs that may be incurred by local governments.

### Long-Range Fiscal Implications