

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-3405/1	Introduction Number SB-265
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Description
 examinations and licensure of sign language interpreters, providing an exemption from emergency rule procedures, and granting rule-making authority

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="text-align: center;"> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.165(1)(g)

Agency/Prepared By DSPS/ Brian Bell (608) 267-1811	Authorized Signature Daniel Hereth (608) 267-2435	Date 6/12/2019
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Fiscal Estimate Narratives

DSPS 6/12/2019

LRB Number	19-3405/1	Introduction Number	SB-265	Estimate Type	Original
Description examinations and licensure of sign language interpreters, providing an exemption from emergency rule procedures, and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

DSPS prepared this fiscal estimate based on the version of the bill provided through LFB's fiscal estimate site.

Assembly amendment 1 has been drafted to address concerns raised by the size of this fiscal estimate but it has not been taken into consideration.

DHS is currently working on a contract and certification with BEI with estimated annual contact maintenance costs of approximately \$35,000.

BEI's website lists contact values up to approximately \$1,500,000.

There are approximately 500 active sign language interpreter license holders, and approximately 700 total if the restricted license holders are included

Long-Range Fiscal Implications

Because DSPS must conduct a biennial fee study in order to established occupational/professional license fees based on the actual revenues and expenditures involved in administering each professional license, the potential of incurring the costs of a contract of approximately \$1.5 million, based on 500 to 700 license holders, the next fee study may require DSPS to propose increasing the current license fees from \$75 to over \$1,000.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Division	
Name of Preparer	
Bill or Rule	SB 265, relating to examinations and licensure of sign language interpreters, providing an

\$1,622,907.86
\$1,585,966.36

Classification	Hours	Brief Description	Hourly	Fringe	Total
Administrative Rules Coordinator (Henes)	200	Rules promulgation process	33.99	0.1575	\$6,829.50
License Exam Spec.- Senior	40	Exam identification for mental health interpretation	23.38	0.1575	\$941.50
	20	40 hours of deaf interpreter curriculum	23.38	0.1575	\$470.75
	20	Identify substantially equivalent coursework for ASL Linguistics I & II	23.38	0.1575	\$470.75
	2	Website update	23.38	0.1575	\$47.08
	20	Define 40 hour practicum	23.38	0.1575	\$470.75
Program assistant Supervisor (Wood)	15	Onboarding new committee members once identified (costs/time dependent on a variety of factors, including number of members on the committee)	29.62	0.1575	\$446.66
RMPS - Nartowicz, J	60	Create online renewal process for each new license type in ICE; Create DRN's & NOI's for each new license type; Work with RMFS to create/update website content for each new license type; Create SOP's for each new license type; Train staff on new credentials, requirements and other changes; Update current online renewal process for Restricted Sign Language Interpreters	\$27.99	0.1575	\$1,688.85
RMPS - Lange, S	120	Create new forms; Amend application forms; Work with DET to create new methods and requirements in ICE; Create new information on website; Facilitate staff training; Create checklists; Complete Systems Testing	\$32.58	0.1575	\$3,928.50
RMFS	65	Create new forms for each of the new licenses: intermediate hearing, advanced hearing, intermediate deaf, & advanced deaf; Update website to create 4 categories and a page for each (50 for initial, 15 for renewal)	\$27.64	0.1575	\$1,806.84
LPPA (3) x 1 hr 40 min each	5	Train on new requirements & SOP's	\$16.05	0.1575	\$81.04
LPPA (4) X 5 hrs each	20	Assist with creating new forms; Train on new requirements; Revise standard operating procedures; Complete testing.	\$16.05	0.1575	\$324.15
OOA (7) x 15-20 min each	2	Train on new requirements	\$14.84	0.1575	\$30.00
Supplies and Services	Amount	Brief Description			\$1,568,430.00
Sign Language Interpreter Services	\$770	(\$110*7)			
BEI contract establishment	\$1,500,000				
DET	\$3,400	Add new profession in ICE (Includes setting up profession, application requirements, credential methods)			
DET	\$54,400	Add new profession in OLAS (160 hr./profession)			
DET	\$1,700	Setup fee, renewal, testing			
DET	\$6,800	Letters/Reports (DRN's, NOI's, WallCert's, Governor Certs, Wallet Card, Renewal notice)			
DET	\$1,360	License Search, PDMP, FTP Jobs			

\$1,568,430.00

Classification	Hours	Brief Description	Hourly	Fringe	Total
License Exam Spec.- Senior	40	curriculum review and approval	23.38	0.1575	\$941.50
Supplies and Services	Amount	Brief Description			\$36,941.50
BEI contract maintenance	\$35,000	annual certification of staff, training, etc.			
Examination	\$1,000	Acquisition of an exam for mental health interpretation			\$36,000

\$36,941.50

\$941.50

\$36,000