

**Fiscal Estimate - 2019 Session**

Original       Updated       Corrected       Supplemental

LRB Number **19-2824/1**      Introduction Number **SB-279**

**Description**

requiring the state auditor to appoint an inspector general to investigate Department of Transportation programs and activities and making an appropriation

**Fiscal Effect**

**State:**

- No State Fiscal Effect
- Indeterminate
- Increase Existing Appropriations
- Decrease Existing Appropriations
- Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
  - Yes       No
- Decrease Costs

**Local:**

- No Local Government Costs
- Indeterminate
- 1.  Increase Costs      3.  Increase Revenue
- Permissive  Mandatory       Permissive  Mandatory
- 2.  Decrease Costs      4.  Decrease Revenue
- Permissive  Mandatory       Permissive  Mandatory
- 5. Types of Local Government Units Affected
  - Towns       Village       Cities
  - Counties       Others
  - School Districts       WTCS Districts

**Fund Sources Affected**

GPR     FED     PRO     PRS     SEG     SEGS

**Affected Ch. 20 Appropriations**

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**Date**

8/26/2019

## Fiscal Estimate Narratives

DOT 8/26/2019

LRB Number	<b>19-2824/1</b>	Introduction Number	<b>SB-279</b>	Estimate Type	<b>Original</b>
<b>Description</b> requiring the state auditor to appoint an inspector general to investigate Department of Transportation programs and activities and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

LRB-19-2824/1 requires the state auditor to appoint within the Legislative Audit Bureau an inspector general who is assigned to and housed at the headquarters of the Department of Transportation and whose services are paid for by DOT.

The proposed bill does not include funding for the inspector general position; it only says the position will be paid for by DOT to a new program revenue appropriation under the Legislative Audit Bureau. The bill does not provide any salary and fringe rate recommendations. However, the Department assumes the salary would be approximately \$100,000 annually plus the full fringe rate presented by the Department of Administration of 43.95%, for an annual cost of approximately \$143,950. In addition to salary and fringe costs associated with this position there would be supplies and services costs which are also unknown at this time. Beyond the direct costs of the position (salary, fringe, supplies and services) there would be costs to each division within the Department in terms of staff time spent working with this new position.

### Long-Range Fiscal Implications

Indeterminate. The long-range impact of this bill on DOT processes is unknown at this time due to the above considerations.