

Fiscal Estimate - 2019 Session

Original Updated Corrected Supplemental

LRB Number **19-3267/1** Introduction Number **SB-286**

Description
permitting pharmacists to prescribe certain contraceptives, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
 - Increase Existing Revenues
 - Decrease Existing Revenues
 - Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
 - Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs 3. Increase Revenue
 - Permissive Mandatory Permissive Mandatory
 - 2. Decrease Costs 4. Decrease Revenue
 - Permissive Mandatory Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**
 GPR FED PRO PRS SEG SEGS 20.165(1)(g)

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| Agency/Prepared By DSPS/ Brian Bell (608) 267-1811 | Authorized Signature Daniel Hereth (608) 267-2435 | Date 6/17/2019 |
|--|---|--------------------------|

Fiscal Estimate Narratives

DSPS 6/17/2019

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|--|-----------------------------------|-------------------------------|
| LRB Number 19-3267/1 | Introduction Number SB-286 | Estimate Type Original |
| Description permitting pharmacists to prescribe certain contraceptives, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty | | |

Assumptions Used in Arriving at Fiscal Estimate

one time costs of approximately \$5,901.51 for rule promulgation.

Long-Range Fiscal Implications

Ongoing annual costs related to complaints and investigations of approximately \$2,360.66

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES
Fiscal Estimate

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|------------------|---|
| Division | |
| Name of Preparer | |
| Bill or Rule | SB 286 relating to permitting pharmacists to prescribe certain contraceptives, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty |

| <u>One-time Costs:</u> | | |
|--|--------|----------------------------|
| Classification | Hours | Brief Description |
| Administrative Rules Coordinator (Henes) | 150 | Rules promulgation process |
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| Supplies and Services | Amount | Brief Description |
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|----------|--------|-------------|
| Salary | Fringe | Total |
| \$ 33.99 | 0.1575 | \$ 5,901.51 |

| <u>On-going Costs:</u> | | |
|------------------------|--------|---|
| Classification | Hours | Brief Description |
| Reg. Spec. | 10 | Intake complaints related to new scope of practice |
| CPI | 25 | Investigate complaints related to new scope of practice |
| Paralegal | 10 | Provide support as needed for complaints related to new scope of practice |
| Attorney/Attorney Sup. | 25 | Handle all legal work related to complaints on new scope of practice |
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| Supplies and Services | Amount | Brief Description |
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|----------|--------|-------------|
| Salary | Fringe | Total |
| \$ 23.53 | 0.1575 | \$ 272.36 |
| \$ 19.82 | 0.1575 | \$ 573.54 |
| \$ 24.34 | 0.1575 | \$ 281.74 |
| \$ 42.61 | 0.1575 | \$ 1,233.03 |