

**Fiscal Estimate - 2019 Session**

Original             Updated             Corrected             Supplemental

**LRB Number 19-3465/1** | **Introduction Number SB-293**

**Description**  
 automatic voter registration and the integration of registration information with information maintained by the Department of Transportation and other state agencies and granting rule-making authority

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate  
 Increase Existing Appropriations             Increase Existing Revenues             Increase Costs - May be possible to absorb within agency's budget  
 Decrease Existing Appropriations             Decrease Existing Revenues             Yes             No  
 Create New Appropriations             Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

1.  Increase Costs            3.  Increase Revenue  
 Permissive  Mandatory             Permissive  Mandatory

2.  Decrease Costs            4.  Decrease Revenue  
 Permissive  Mandatory             Permissive  Mandatory

5. Types of Local Government Units Affected

Towns             Village             Cities  
 Counties             Others  
 School Districts             WTCS Districts

**Fund Sources Affected**            **Affected Ch. 20 Appropriations**

GPR     FED     PRO     PRS     SEG     SEGS 20.395(5)(cq)

Agency/Prepared By	Authorized Signature	Date
DOT/ Robert Combs (608) 266-1449	Joan Meier (608) 267-6978	9/19/2019

**Fiscal Estimate Narratives**  
**DOT 9/19/2019**

LRB Number <b>19-3465/1</b>	Introduction Number <b>SB-293</b>	Estimate Type <b>Original</b>
<b>Description</b> automatic voter registration and the integration of registration information with information maintained by the Department of Transportation and other state agencies and granting rule-making authority		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill would not directly affect the daily operations of DMV. Implementation of this bill would affect the IT priorities of the DMV, postponing current projects.

IT Changes – The total costs for the required IT changes would be \$334,300.

Personnel Changes – This exchange of information would be an automated process and not directly affect field and central office operations. Additional training would be needed for field staff and individuals who work with driver's license and identification card applications, affecting approximately 475 personnel.

Form Changes – This bill changes the driver's license and identification card application forms and requires that the new form be utilized. The current stock of application forms (approximately one year's worth) would need to be destroyed and replaced, costing approximately \$14,700.

**Long-Range Fiscal Implications**

None.

## Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>19-3465/1</b>	<b>Introduction Number</b> <b>SB-293</b>	
<b>Description</b> automatic voter registration and the integration of registration information with information maintained by the Department of Transportation and other state agencies and granting rule-making authority		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  IT Changes – The total costs for the required IT changes would be approximately \$334,300. Form Changes – destruction and replacement of current forms would cost approximately \$14,700.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$0	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$0</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR	0	
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$0	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$0</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$0	\$
NET CHANGE IN REVENUE	\$0	\$

**Agency/Prepared By**

DOT/ Robert Combs (608) 266-1449

**Authorized Signature**

Joan Meier (608) 267-6978

**Date**

9/19/2019