

Fiscal Estimate Narratives
DOT 9/19/2019

LRB Number 19-3508/1	Introduction Number SB-295	Estimate Type Original
Description harbor assistance grant for the city of Green Bay and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

This bill requires a one-time expenditure of no more than \$1,500,000.00 from the Harbor Assistance Program (HAP) [either SEG [20.395(2)(cq)] or Bonding [20.866(2)(uv)]] to reimburse the city of Green Bay for harbor improvements related to port expansion and the relocation of coal piles. The department assumes that costs for relocating coal piles would not be an eligible expense for use of bond proceeds and that these costs would be paid using SEG funds. Funding this grant will reduce the state funds that would otherwise go to eligible projects in SFY-20/21 by 20.33%.

Long-Range Fiscal Implications

none - known at this time

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description harbor assistance grant for the city of Green Bay and making an appropriation		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$1,500,000.00 one-time grant		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$0	\$0
(FTE Position Changes)	(0.0 FTE)	(-0.0 FTE)
State Operations - Other Costs	0	0
Local Assistance	0	0
Aids to Individuals or Organizations	0	0
TOTAL State Costs by Category	\$0	\$0
B. State Costs by Source of Funds		
GPR	0	0
FED	0	0
PRO/PRS	0	0
SEG/SEG-S (20.395 (2)(fc))	0	0
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$0	\$0
GPR Earned	0	0
FED	0	0
PRO/PRS (0)	0	0
SEG/SEG-S (0)	0	0
TOTAL State Revenues	\$0	\$0
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$0	\$
NET CHANGE IN REVENUE	\$0	\$
Agency/Prepared By	Authorized Signature	Date
DOT/ Kelly Curtiss (608) 264-9526	Joan Meier (608) 267-6978	9/19/2019