

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

|   |  |                          |
|---|--|--------------------------|
| <b>LRB Number</b> <b>19-2738/1</b>  | <b>Introduction Number</b> <b>SB-298</b>                   |                          |
| <b>Description</b><br>Department of Natural Resources' efforts to raise awareness about Lyme disease  |  |                          |
| <b>Fiscal Effect</b>  |  |                          |
| <b>State:</b><br><input type="checkbox"/> No State Fiscal Effect<br><input type="checkbox"/> Indeterminate<br><input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No<br><input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs  |  |                          |
| <b>Local:</b><br><input type="checkbox"/> No Local Government Costs<br><input type="checkbox"/> Indeterminate<br>1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>5. Types of Local Government Units Affected<br><input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |  |                          |
| <b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b><br><input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.370 (1) (mu) & (9)(mu)   |  |                          |
| <b>Agency/Prepared By</b><br>DNR/ Paul Neumann (608) 266-0818   | <b>Authorized Signature</b><br>Paul Neumann (608) 266-0818 | <b>Date</b><br>7/18/2019 |

**Fiscal Estimate Narratives**  
**DNR 7/18/2019**

|  |                                   |                               |
|--|-----------------------------------|-------------------------------|
| LRB Number <b>19-2738/1</b>  | Introduction Number <b>SB-298</b> | Estimate Type <b>Original</b> |
| <b>Description</b><br>Department of Natural Resources' efforts to raise awareness about Lyme disease |                                   |                               |

**Assumptions Used in Arriving at Fiscal Estimate**

The bill requires the Department to include tick awareness information in all state park brochures. It also requires the Department, during Lyme Disease Awareness month (May), to conduct a campaign to raise Lyme disease awareness. The campaign must cover how to prevent tick bites and encourage people to check for ticks, using electronic methods including the department Internet site and social media, and print methods including the Wisconsin Natural Resources magazine.

**Fiscal Effect**

Two programs would be involved with the implementation of this bill--the Office of Communication and the Bureau of Parks and Recreation Management. Both programs would incur a minimal amount of staff time and associated costs to implement the provisions of the bill--Office of Communication: two hours of FTE staff time; Parks and Recreation: five hours of FTE staff time and ten hours of LTE staff time.

**Long-Range Fiscal Implications**