

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-3614/1	Introduction Number SB-396
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Description
 regulation of recreational and educational camps, providing an exemption from emergency rule procedures, and granting rule-making authority

Fiscal Effect

State:

- | | | |
|---|--|---|
| <input type="checkbox"/> No State Fiscal Effect
<input type="checkbox"/> Indeterminate
<input type="checkbox"/> Increase Existing Appropriations
<input type="checkbox"/> Decrease Existing Appropriations
<input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues
<input type="checkbox"/> Decrease Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Decrease Costs |
|---|--|---|

Local:

- | | | | | | | | | | | | |
|--|--|--|--------------------------------|----------------------------------|---------------------------------|-----------------------------------|---------------------------------|----------|---|---|--|
| <input type="checkbox"/> No Local Government Costs
<input type="checkbox"/> Indeterminate
1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
4. <input type="checkbox"/> Decrease Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected
<table style="width: 100%; border: none;"> <tr> <td><input type="checkbox"/> Towns</td> <td><input type="checkbox"/> Village</td> <td><input type="checkbox"/> Cities</td> </tr> <tr> <td><input type="checkbox"/> Counties</td> <td><input type="checkbox"/> Others</td> <td style="text-align: center;"><u>0</u></td> </tr> <tr> <td><input type="checkbox"/> School Districts</td> <td><input type="checkbox"/> WTCS Districts</td> <td></td> </tr> </table> | <input type="checkbox"/> Towns | <input type="checkbox"/> Village | <input type="checkbox"/> Cities | <input type="checkbox"/> Counties | <input type="checkbox"/> Others | <u>0</u> | <input type="checkbox"/> School Districts | <input type="checkbox"/> WTCS Districts | |
| <input type="checkbox"/> Towns | <input type="checkbox"/> Village | <input type="checkbox"/> Cities | | | | | | | | | |
| <input type="checkbox"/> Counties | <input type="checkbox"/> Others | <u>0</u> | | | | | | | | | |
| <input type="checkbox"/> School Districts | <input type="checkbox"/> WTCS Districts | | | | | | | | | | |

Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(2)(j)	Affected Ch. 20 Appropriations
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Agency/Prepared By DSPS/ Brian Bell (608) 267-1811	Authorized Signature Daniel Hereth (608) 267-2435	Date 9/20/2019
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Fiscal Estimate Narratives
DSPS 9/20/2019

LRB Number 19-3614/1	Introduction Number SB-396	Estimate Type Original
Description regulation of recreational and educational camps, providing an exemption from emergency rule procedures, and granting rule-making authority		

Assumptions Used in Arriving at Fiscal Estimate

Approximately 300 hours for rule promulgation at an estimated cost of \$12,775.33, which DSPS could likely absorb within its operating budget.

Long-Range Fiscal Implications

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Division	
Name of Preparer	
Bill or Rule	SB 396, Relating to: regulation of recreational and educational camps, providing an exemption from emergency rule procedures, and granting rule-making authority.

Hourly \$ 36.79

Fringe 0.1575

Total \$ 12,775.33

One-time Costs:

Classification	Hours	Brief Description
Administrative Rule Coordinator	300	Administrative Rule Promulgation Process
Supplies and Services	Amount	Brief Description

On-going Costs:

Classification	Hours	Brief Description
Supplies and Services	Amount	Brief Description