

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

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|--|--|---------------------------------------|-------------|
| LRB Number 19s0127/1 | | Introduction Number SSA1-SB423 | |
| Description lead testing of drinking water sources in certain schools; providing loans for lead remediation in certain schools; and a revenue limit adjustment for a school district for costs incurred to remediate lead contamination in drinking water sources at schools in the school district | | | |
| Fiscal Effect State: <ul style="list-style-type: none"> <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <ul style="list-style-type: none"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <ul style="list-style-type: none"> <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs | | | |
| Local: <ul style="list-style-type: none"> <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate <ul style="list-style-type: none"> 1. <input checked="" type="checkbox"/> Increase Costs <ul style="list-style-type: none"> <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <ul style="list-style-type: none"> <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 3. <input type="checkbox"/> Increase Revenue <ul style="list-style-type: none"> <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <ul style="list-style-type: none"> <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <ul style="list-style-type: none"> <input type="checkbox"/> Towns <input type="checkbox"/> Counties <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts <input type="checkbox"/> Cities | | | |
| Fund Sources Affected | | Affected Ch. 20 Appropriations | |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | | | |
| Agency/Prepared By | | Authorized Signature | Date |
| DNR/ Paul Neumann (608) 266-0818 | | Paul Neumann (608) 266-0818 | 1/10/2020 |

Fiscal Estimate Narratives

DNR 1/10/2020

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|---|-----------|---------------------|------------|---------------|--------------|
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Assumptions Used in Arriving at Fiscal Estimate

I. State Fiscal Effect

As originally written, SB 423 would have allowed Safe Drinking Water Loan Program (SDWLP) funds to be used to reduce the principal and interest rates of Board of Commissioners of Public Lands (BCPL) loans made for the purpose of remediating lead contamination in schools. As previously described, the use of SDWLP funds in the proposed bill would not have been allowed by federal law and would have resulted in an adverse fiscal impact to the SDWLP.

By comparison, the proposed substitute amendment eliminates the provision that would have utilized SDWLP funds to reduce principal and interest rates on BCPL loans. Since the amendment does not include the use of SDWLP funds, there is no fiscal impact to the SDWLP or to DNR.

II. Local Fiscal Effect

The proposed substitute amendment does not contain language that would result in policy or programmatic changes to the SDWLP or other areas of the DNR. As such, the amendment is not expected to result in any fiscal impacts to school districts that would be directly attributable to DNR. Rather, any cost increases realized by school districts would result from the proposed requirements for testing and remediation described in the bill.

Long-Range Fiscal Implications