

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>19-2244/3</b>	<b>Introduction Number</b> <b>SB-443</b>	
<b>Description</b> the use of alkaline hydrolysis to cremate human remains, providing an exemption from emergency rule procedures, and requiring the exercise of rule-making authority		
<b>Fiscal Effect</b>  <b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs                          3. <input type="checkbox"/> Increase Revenue                          5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs                          4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)		
<b>Agency/Prepared By</b> DSPS/ Brian Bell (608) 267-1811	<b>Authorized Signature</b> Daniel Hereth (608) 267-2435	<b>Date</b> 10/2/2019

**Fiscal Estimate Narratives**  
**DSPS 10/2/2019**

LRB Number <b>19-2244/3</b>	Introduction Number <b>SB-443</b>	Estimate Type <b>Original</b>
<b>Description</b> the use of alkaline hydrolysis to cremate human remains, providing an exemption from emergency rule procedures, and requiring the exercise of rule-making authority		

**Assumptions Used in Arriving at Fiscal Estimate**

Rule coordinator drafting required rule and initial meeting requirements of \$4,943.91.

**Long-Range Fiscal Implications**

Ongoing costs associated with board meetings of \$753.53 for staff and \$692 for board members costs annually.

**DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES**

Fiscal Estimate

Division	
Name of Preparer	Senate Bill 443, related to the use of alkaline hydrolysis to cremate human remains, providing an exemption from emergency rule procedures, and requiring the exercise of rule-making authority.
Bill or Rule	

\$ 4,943.91

Hourly	Fringe	Total
\$ 36.79	0.1575	\$ 4,258.44
\$ -		
\$ 33.00	0.1575	\$ 611.16
\$ 16.05	0.1575	\$ 74.31

**One-time Costs:**

Classification	Hours	Brief Description
Administrative Rule Coordination	100	Administrative Rule promulgation process
Board Meeting (5 members)		
Executive Director	16	Comprise Committee (incl identify and vet potential members)
OPA	4	Onboard Members, Website/ICE input and tracking
Supplies and Services	Amount	Brief Description

Hourly	Fringe	Total
\$ 16.05	0.1575	\$ 260.09
\$ 33.00	0.1575	\$ 152.79
\$ 16.05	0.1575	\$ 111.47
\$ 33.00	0.1575	\$ 229.19
\$ 692.00		

**On-going Costs:**

Classification	Hours	Brief Description
Meeting Prep (OPA)	14	
Meeting Prep (ED)	4	
Meeting Staffing		
OPA	6	
Executive Dir.	6	
Supplies and Services	Amount	Brief Description
Board Members	\$80	Lunch
Mileage Reimbursement	\$612	Estimated average of miles for DSPS board, council and committee members