

Fiscal Estimate Narratives

DOT 10/1/2019

LRB Number	19-4391/1	Introduction Number	SB-447	Estimate Type	Original
Description supplemental transportation aids					

Assumptions Used in Arriving at Fiscal Estimate

The bill permits towns impacted by the 85% cost cap to receive supplemental aid for transportation related costs. These transportation related costs are reported annually and used to calculate general transportation aid. General Transportation Aid (GTA) is not a deductible reporting revenue.

The department runs both a share of costs payment calculation and a rate-per-mile payment calculation for municipalities each year. When share of costs payment indicates a higher payment than rate-per-mile the municipality defaults to the share of cost general transportation payment. Recipients of share of costs are not affected by the 85 percent cost cap.

The calendar year 2020 estimated general transportation aids calculations indicate that only 41 of 1250, or 3.3%, of towns receive a share of costs calculated general transportation aid. The remainder, 1209 or 96%, of towns receive a rate-per-mile calculated general transportation aid. This number is unchanged from calendar year 2019.

Initial draft calculations indicate that approximately 144 towns would be eligible recipients of the supplemental aid payment in 2020. Without exceeding a 100 percent average costs limitation, the full \$2.5m supplement can be disbursed in 2020.

Long-Range Fiscal Implications

None identified at this time.

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-4391/1		Introduction Number SB-447	
Description supplemental transportation aids			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance		0	
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$0	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$0	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	
DOT/ Tonesia Schauer (608) 266-0255		Joan Meier (608) 267-6978	
		Date	
		10/1/2019	