

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-4270/1	Introduction Number SB-454
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Description
 operation of certain motor bicycles

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
- 1. Increase Costs
 - Permissive Mandatory
- 2. Decrease Costs
 - Permissive Mandatory
- 3. Increase Revenue
 - Permissive Mandatory
- 4. Decrease Revenue
 - Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns
 - Counties
 - School Districts
 - Village
 - Others
 - WTCS Districts
 - Cities

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.395(5)(cq)

Agency/Prepared By	Authorized Signature	Date
DOT/ Reed McGinn (608) 266-7857	Joan Meier (608) 267-6978	11/11/2019

Fiscal Estimate Narratives

DOT 11/11/2019

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Assumptions Used in Arriving at Fiscal Estimate

The proposal does not stipulate the contents or physical characteristics of the special card WisDOT would issue. Assuming the department would utilize the same vendor contracted to produce identification and driver license cards, updates to our current systems would cost approximately \$156,225 in addition to an increase of \$35,000 for the design and production of the new card, resulting in a total IT cost of \$191,225. This is a one-time cost.

The department does not have any data to estimate the number of disabled motor bicycle operators this proposal would affect. The proposal does not provide for the department to charge for the issuance of these special cards. The department would incur ongoing costs of \$3 per card issued. Decals would need to be provided via from the department's central office at a cost of \$1.65 per mailing.

Long-Range Fiscal Implications

See above.

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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Description operation of certain motor bicycles		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Updates to IT systems would cost approximately \$156,225 in addition to an increase of \$35,000 for the design and production of the new card, resulting in a total IT cost of \$191,225.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
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