

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>19-2489/1</b>	<b>Introduction Number</b> <b>SB-459</b>
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**Description**  
 a science competition participation grant pilot program and making an appropriation

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.255 (2) (dq)	

<b>Agency/Prepared By</b> DPI/ Erin Fath (608) 266-2804	<b>Authorized Signature</b> Erin Fath (608) 266-2804	<b>Date</b> 10/6/2019
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**Fiscal Estimate Narratives**

**DPI 10/6/2019**

LRB Number <b>19-2489/1</b>	Introduction Number <b>SB-459</b>	Estimate Type <b>Original</b>
<b>Description</b> a science competition participation grant pilot program and making an appropriation		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill creates a new appropriation in the Department at \$250,000 GPR in FY21.

The bill requires the Department to award grants to teams of pupils in the 6th through 12th grades for the purpose of participating in science competitions. Grants may be awarded to science competition teams in public schools, independent charter schools, private schools, and home-based private education programs (i.e., home school).

As a condition of receiving a grant, a team of pupils must demonstrate that it will provide funds to match the grant amount. DPI may not award a grant for this purpose in amount that exceeds \$5,000. Under the bill, these grants are available until June 30, 2021, after which, funds may not be encumbered in the appropriation. Thus, this the bill creates a one-time grant program, in FY21 only.

**Local Impact:**

Potential for additional revenues, equal to \$5,000 per eligible science competition team.

**State Impact:**

The bill appropriates \$250,000 GPR in FY21 only.

**Long-Range Fiscal Implications**