

Fiscal Estimate - 2019 Session

Original Updated Corrected Supplemental

LRB Number 19-0891/1		Introduction Number SB-467	
Description housing and homelessness; workforce development; community action agencies; poverty reports; mental health; public assistance advisory committee; economic security; adverse childhood experiences reports; creating a nonrefundable individual income tax credit for household and dependent care services; reimbursement for nonemergency medical transportation services; urban mass transit aid; and making an appropriation			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs	
Local:			
<input checked="" type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By	Authorized Signature		Date
UWS/ Chrissy Klappa (608) 890-2881	Renee Stephenson (608) 263-4422		10/15/2019

Fiscal Estimate Narratives

UWS 10/15/2019

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Assumptions Used in Arriving at Fiscal Estimate

The bill would require UW-System to reallocate \$50,000 for the Institute for Research on Poverty at the UW-Madison to study and provide an annual report to the public on poverty.

Long-Range Fiscal Implications

The Institute for Research on Poverty (IRP) estimates a cost of such a report to be approximately \$60,000 based on the information below.

Faculty Salary: Approximately 1 month of faculty time, based on current lead faculty salary, to manage and contribute to analysis and writing - \$27,900

Programmer Salary and Data Access: Approximately .75 month of IRP programmer time - \$4,500

Data Visualization Specialist/Researcher Salary: Approximately 1 month of time of Data Visualization Specialist/Researcher to contribute to writing, development of graphics for report and web content - \$7,000

Editing staff/manager time: Approximately .25 month of time for editing, layout, project management from IRP editorial staff/manager - \$2,200

Fringe Benefits: 35% fringe benefit rate for academic staff and faculty, based on time estimates above - \$14,600

Consulting Fees: Development of Federal and State Income Tax Simulation Models for the State of Wisconsin based on the American Community Survey - \$3,000

Supplies: Printing (small number of hard copies; would also be published online) and publicity - \$500

TOTAL \$59,700