## Fiscal Estimate - 2019 Session

☑ Original ☐ Updated	Corrected	Supplem	ental
LRB Number <b>19-4264/1</b>	Introduction Number	SB-473	
<b>Description</b> funding for chronic wasting disease research and	management and making an approp	oriation	
Fiscal Effect			
Appropriations Reven	ase Existing absorb within		
Permissive Mandatory Permis  2. Decrease Costs 4. Decrea	5.Types of Loc Units Affected Sive Mandatory Ise Revenue Sive Mandatory School Districts	d Village	Cities
Fund Sources Affected  GPR FED PRO PRS	Affected Ch. 20 SEG SEGS 20.370 (1)(he)	Appropriation	is
Agency/Prepared By	Authorized Signature		Date
DNR/ Paul Neumann (608) 266-0818			11/1/2019
DIVIN   AUT NEUTHATH (000) 200-0010	Paul Neumann (608) 266-0818 11/1/201		11/1/2019

# Fiscal Estimate Narratives DNR 11/1/2019

LRB Number 19-4264/1	Introduction Number	SB-473	Estimate Type	Original		
Description						
funding for chronic wasting disease research and management and making an appropriation						

#### Assumptions Used in Arriving at Fiscal Estimate

The bill allows the Department to research chronic wasting disease (CWD) in cervids--defined as any species of deer or elk that is present in the wild and that is not a farm-raised deer--in addition to managing, and providing funding to conduct testing for CWD. The bill also provides annual GPR funding of \$1,000,000 for research and management of CWD.

State Fiscal Effect

Under this bill, annual CWD-related expenditures would be projected to increase by \$1,000,000.

#### **Long-Range Fiscal Implications**

### **Fiscal Estimate Worksheet - 2019 Session**

Detailed Estimate of Annual Fiscal Effect

☑ Original ☐ Updated	☐ Corrected ☐ Supplemental			
LRB Number 19-4264/1	Introduction Numb	er <b>SB-473</b>		
Description	management and making an	appropriation		
funding for chronic wasting disease research and				
I. One-time Costs or Revenue Impacts for State annualized fiscal effect):	e and/or Local Government	(do not include in		
annualized hood energy.				
II. Annualized Costs:	Annualized Fiscal Impact on funds from:			
	Increased Costs	Decreased Costs		
A. State Costs by Category				
State Operations - Salaries and Fringes	\$	\$		
(FTE Position Changes)				
State Operations - Other Costs	1,000,000			
Local Assistance				
Aids to Individuals or Organizations				
TOTAL State Costs by Category	\$1,000,000	\$		
B. State Costs by Source of Funds				
GPR	1,000,000			
FED				
PRO/PRS				
SEG/SEG-S				
III. State Revenues - Complete this only when		ecrease state revenues		
(e.g., tax increase, decrease in license fee, ets				
	Increased Rev	Decreased Rev		
GPR Taxes	\$	\$		
GPR Earned				
FED				
PRO/PRS				
SEG/SEG-S				
TOTAL State Revenues	\$	\$		
NET ANNUAL	IZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>		
NET CHANGE IN COSTS	\$1,000,000	9		
NET CHANGE IN REVENUE	\$	\$		
Agency/Prepared By	uthorized Signature Date			
DNR/ Paul Neumann (608) 266-0818	aul Neumann (608) 266-0818 11/1/2019			