



**Fiscal Estimate Narratives**

**DNR 11/1/2019**

LRB Number <b>19-4264/1</b>	Introduction Number <b>SB-473</b>	Estimate Type <b>Original</b>
<b>Description</b> funding for chronic wasting disease research and management and making an appropriation		

**Assumptions Used in Arriving at Fiscal Estimate**

The bill allows the Department to research chronic wasting disease (CWD) in cervids--defined as any species of deer or elk that is present in the wild and that is not a farm-raised deer--in addition to managing, and providing funding to conduct testing for CWD. The bill also provides annual GPR funding of \$1,000,000 for research and management of CWD.

**State Fiscal Effect**

Under this bill, annual CWD-related expenditures would be projected to increase by \$1,000,000.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 19-4264/1		<b>Introduction Number</b> SB-473	
<b>Description</b> funding for chronic wasting disease research and management and making an appropriation			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs	1,000,000	
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$1,000,000</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR	1,000,000	
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$1,000,000	\$
	NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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