

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-1250/1	Introduction Number SB-053
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Description
 installation of a barricade device on an interior door in a school building

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected	
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
1. <input checked="" type="checkbox"/> Increase Costs	<input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input checked="" type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DPI/ Grant Huber (608) 266-2003	Authorized Signature Erin Fath (608) 266-2804	Date 3/11/2019
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Fiscal Estimate Narratives

DPI 3/11/2019

LRB Number	19-1250/1	Introduction Number	SB-053	Estimate Type	Original
Description installation of a barricade device on an interior door in a school building					

Assumptions Used in Arriving at Fiscal Estimate

This bill provides that the Department of Safety and Professional Services may not prohibit, and a city, village, or town may not enact or enforce an ordinance that prohibits, a public or private elementary or secondary school from installing a barricade device on an interior door in the school building. The bill defines a "barricade device" as an anchoring mechanism installed on the interior side of a door that does all of the following:

1. When engaged, secures the door against forced entry.
2. May be disengaged by an individual on the interior side of the door without the use of a key or special tool.
3. May be disengaged by an individual on the exterior side of the door with a key or special tool or by electrical or electronic means.
4. Does not alter any door closer hardware, panic hardware, or fire exit hardware.

The bill also provides that, before installing a barricade device in a school building, a school must obtain approval in writing from the local fire department and local law enforcement agency with jurisdiction over the school building.

Under current law, all school boards and governing bodies of private schools must have a school safety plan in effect that includes certain information and must provide school safety plan training to certain persons. The bill requires that a school safety plan also must include guidelines for the use of any barricade device installed in a school building or facility and that school safety plan training must include training on the use of any barricade device installed in a school building or facility.

The Department was able to locate one cost estimate for door lock devices. According to the fiscal note for Utah SB 87 (2018) provided by the Education Commission of the States, Utah estimated that "school districts that choose to install door lock devices that are approved by the State Fire Marshal...[will] cost approximately \$150 [each] and additional costs may be incurred to install each device." Estimates regarding those additional costs to install the devices were not provided.

It is unknown how many schools would seek to install barricade devices and whether their local fire and law enforcement agencies would provide written approval; therefore, local costs are indeterminate.

State: None

Local: Indeterminate

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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Description installation of a barricade device on an interior door in a school building		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		
	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes (FTE Position Changes)	\$95,000	\$
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$95,000	\$
B. State Costs by Source of Funds		
GPR	95,000	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$95,000	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
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