

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-1250/1	Introduction Number SB-053
-----------------------------	-----------------------------------

Description
 installation of a barricade device on an interior door in a school building

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs			
<input checked="" type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
	<input checked="" type="checkbox"/> Towns		<input checked="" type="checkbox"/> Village
	<input checked="" type="checkbox"/> Counties		<input type="checkbox"/> Others
	<input checked="" type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	
		<input checked="" type="checkbox"/> Cities	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DSPS/ Brian Bell (608) 267-1811	Authorized Signature Daniel Hereth (608) 267-2435	Date 3/11/2019
--	---	--------------------------

Fiscal Estimate Narratives

DSPS 3/11/2019

LRB Number	19-1250/1	Introduction Number	SB-053	Estimate Type	Original
Description installation of a barricade device on an interior door in a school building					

Assumptions Used in Arriving at Fiscal Estimate

The bill also provides that, before installing a barricade device in a school building, a school must obtain approval in writing from the local fire department and local law enforcement agency with jurisdiction over the school building. At this time DSPS is not able to provide an estimate of what such an approval process may include, nor what fiscal impact it would have on any local fire department or local law enforcement agency.

The bill requires that a school safety plan also must include guidelines for the use of any barricade device installed in a school building or facility and that school safety plan training must include training on the use of any barricade device installed in a school building or facility. At this time DSPS is not able to provide an estimate of the fiscal impact of including guidelines and training on the use of such devices.

There would be no fiscal effect at the state level.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-1250/1		Introduction Number SB-053	
Description installation of a barricade device on an interior door in a school building			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS (20.165(2)(j))	0		0
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS (20.165(2)(j))		0	0
SEG/SEG-S			
TOTAL State Revenues		\$0	\$0
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$0	\$
NET CHANGE IN REVENUE		\$0	\$
Agency/Prepared By		Authorized Signature	Date
DSPS/ Brian Bell (608) 267-1811		Daniel Hereth (608) 267-2435	3/11/2019