

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-2800/1	Introduction Number SB-537	
Description veteran-related tuition grants for certain veterans and dependents enrolled in private nonprofit institutions of higher education and making an appropriation		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.235		
Agency/Prepared By HEAB/ Sherrie Nelson (608) 267-2944	Authorized Signature Sherrie Nelson (608) 267-2944	Date 11/7/2019

Fiscal Estimate Narratives

HEAB 11/7/2019

LRB Number	19-2800/1	Introduction Number	SB-537	Estimate Type	Original
Description veteran-related tuition grants for certain veterans and dependents enrolled in private nonprofit institutions of higher education and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires HEAB to make veteran-related grants for students enrolled in bachelor's or graduate degree programs at private non-profit institutions that are members of WAICU. The student would need to apply for the grant and in that application the student would have the veteran service officer verify veteran status. HEAB would also need to determine if the student previously received veteran-related tuition remission from the UW system or Technical colleges. The student must maintain a GPA of at least 2.0 in order to receive the grant. The student is eligible for the grant for a period of no more than 128 credits or eight semesters or sessions. HEAB would verify the students eligibility by creating a program in the mainframe.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 19-2800/1	Introduction Number SB-537	
Description veteran-related tuition grants for certain veterans and dependents enrolled in private nonprofit institutions of higher education and making an appropriation		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		
	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs	23,000	
Local Assistance		
Aids to Individuals or Organizations	2,500,000	
TOTAL State Costs by Category	\$2,523,000	\$
B. State Costs by Source of Funds		
GPR	2,523,000	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$2,523,000	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
HEAB/ Sherrie Nelson (608) 267-2944		11/7/2019
Sherrie Nelson (608) 267-2944		