

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>19-4580/1</b>	<b>Introduction Number</b> <b>SB-567</b>
<b>Description</b> grants to independent living centers and making an appropriation	
<b>Fiscal Effect</b>	
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS (1)(cx)	
<b>Agency/Prepared By</b> DHS/ Veronnica Thompson (608) 267-5147	<b>Authorized Signature</b> Andy Forsaith (608) 266-7684
<b>Date</b> 1/29/2020	

**Fiscal Estimate Narratives**

**DHS 1/29/2020**

LRB Number <b>19-4580/1</b>	Introduction Number <b>SB-567</b>	Estimate Type <b>Original</b>
<b>Description</b> grants to independent living centers and making an appropriation		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill increases the appropriation for the Department of Health Services to make grants to independent living centers by \$2,343,100 GPR annually.

Under current law, DHS makes grants to independent living centers, which must provide the following: (1) facilitating the transition of individuals with significant disabilities; (2) providing assistance to individuals with significant disabilities who are at risk of entering institutions so that the individuals may remain in the community; and (3) facilitating the transition of youth who have significant disabilities to postsecondary life.

DHS can administer the additional funding provided under this bill using existing resources.

In sum, the total fiscal effect of the proposed legislation is \$2,343,100 GPR annually.

**Long-Range Fiscal Implications**