

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-1063/1	Introduction Number SB-058
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Description
 restricting a person's operating privilege to vehicles equipped with an ignition interlock device

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
- Increase Existing Appropriations
- Decrease Existing Appropriations
- Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
- 1. Increase Costs
- 2. Decrease Costs
- 3. Increase Revenue
- 4. Decrease Revenue
- 5. Types of Local Government Units Affected

<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities
<input type="checkbox"/> Counties	<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)	

Agency/Prepared By DOT/ Robert Combs (608) 266-1449	Authorized Signature Joan Meier (608) 267-6978	Date 3/6/2019
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Fiscal Estimate Narratives

DOT 3/6/2019

LRB Number	19-1063/1	Introduction Number	SB-058	Estimate Type	Original
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Assumptions Used in Arriving at Fiscal Estimate

There were approximately 26,000 OWIs in 2017, with approximately 13,000 of those convictions involving an IID order from the court. As the majority of the OWIs in Wisconsin are first offense, this bill would likely double the number of IID requirements, adding approximately 13,000 more IID orders.

The increase in the number of court ordered IIDs, exemptions for installation of an IID on specific vehicles, junking of specific vehicles under an individual's name, and the amount of time spent by customers in the field stations would result in a total increase of approximately 12 minutes per IID order, or 1.3 FTE, or \$58,442 per year.

Long-Range Fiscal Implications

Ongoing 1.3 FTE (\$58,442)

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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Description restricting a person's operating privilege to vehicles equipped with an ignition interlock device			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): None.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$58,442		\$
(FTE Position Changes)	(1.3 FTE)		
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$58,442		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S (20.395(5)(cq))	58,442		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$58,442		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By			
DOT/ Robert Combs (608) 266-1449		Authorized Signature	
		Joan Meier (608) 267-6978	
			Date
			3/6/2019