

Fiscal Estimate - 2019 Session

Original Updated Corrected Supplemental

LRB Number **19-4787/1** Introduction Number **SB-580**

Description
guidelines regarding the treatment of neonatal abstinence syndrome

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
- Increase Existing Appropriations
- Decrease Existing Appropriations
- Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
- Yes No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
- 1. Increase Costs Permissive Mandatory
- 2. Decrease Costs Permissive Mandatory
- 3. Increase Revenue Permissive Mandatory
- 4. Decrease Revenue Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns
 - Counties
 - School Districts
 - Village
 - Others
 - WTCS Districts
 - Cities

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS 20.165(1)(hg)

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives
DSPS 11/29/2019

LRB Number 19-4787/1	Introduction Number SB-580	Estimate Type Original
Description guidelines regarding the treatment of neonatal abstinence syndrome		

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$1,703.38 to Assist Medical Examining Board with the development and maintenance of the guidelines.

Long-Range Fiscal Implications

Annual costs estimated at \$340.68 to assist board with maintenance of the guidelines.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Division	
Name of Preparer	
Bill or Rule	Senate Bill 580, relating to guidelines regarding the treatment of

One-time Costs:

Classification	Hours	Brief Description
Administrative Rule Coordinator (Kleven)	40	Assist Medical Examining Board with the development and maintenance of the guidelines.
Supplies and Services		Amount

Hourly	Fringe Rate	Total
\$ 36.79	0.1575	\$ 1,703.38

On-going Costs:

Classification	Hours	Brief Description
Administrative Rule Coordinator (Kleven)	8	Annual costs to assist board with maintenance of the guidelines.
Supplies and Services		Amount

Hourly	Fringe Rate	Total
\$ 36.79	0.1575	\$ 340.68