

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-3739/1	Introduction Number SB-651
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Description
 community health center grants and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS (1)(fh)	

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Fiscal Estimate Narratives

DHS 1/23/2020

LRB Number 19-3739/1	Introduction Number SB-651	Estimate Type Original
Description community health center grants and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Department of Health Services awards grants to every community health center that receives federal grants using a specified formula. This bill increases funding for this grant program by \$2,000,000 GPR annually, which is to be divided among community health centers in the same manner as current law.

Additionally, the bill incorporates the allocation made in the biennial budget act, 2019 Wisconsin Act 9, that requires DHS to give \$500,000 GPR in grants annually to free and charitable clinics into statute.

To satisfy the activities of the proposed legislation, DHS will not require additional resources.

In sum, the total fiscal effect of the bill is \$2,000,000 GPR annually.

Long-Range Fiscal Implications