

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-5011/1	Introduction Number SB-664
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Description
 creating a grant program for farmers who use certain sustainable practices, granting rule-making authority, and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs			3. <input type="checkbox"/> Increase Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs			4. <input type="checkbox"/> Decrease Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.115(7)(cm)

Agency/Prepared By	Authorized Signature	Date
DATCP/ Jennifer Heaton-Amrhein (608) 224-4517	Jason Gherke (608) 224-4748	1/31/2020

Fiscal Estimate Narratives

DATCP 1/31/2020

LRB Number 19-5011/1	Introduction Number SB-664	Estimate Type Original
Description creating a grant program for farmers who use certain sustainable practices, granting rule-making authority, and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Agriculture, Trade and Consumer Protection (DATCP) to establish a sustainable agriculture grant program. The bill includes a continuing appropriation of \$1.5 million GPR annually. This proposed bill requires DATCP to administer the grant program, including seeking out grant applicants, scoring applications, managing grant funds, completing reporting requirements and writing rules. Because the requirements of this grant program are extremely complex DATCP estimates it would require a minimum of 1.0 FTE to administer.

The bill does not include position authority, but does allow the department to use up to 20% of the amount appropriate for education, technical assistance to grant applicants, develop a grant prioritization process and to cover the cost of grant administration. Based on the bill language, up to \$300,000 would be available for educational campaigns, technical assistance, model development and grant administration.

DATCP estimates costs for a 1.0 FTE Environmental Analysis and Review Specialist-Advanced would be approximately \$87,400, leaving a maximum of \$212,600 for the remaining administrative and educational duties and \$1.2 million annually for grant awards. However, there is no position authority granted in this bill.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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Description creating a grant program for farmers who use certain sustainable practices, granting rule-making authority, and making an appropriation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): None			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs	300,000	
	Local Assistance		
	Aids to Individuals or Organizations	1,200,000	
	TOTAL State Costs by Category	\$1,500,000	\$
B. State Costs by Source of Funds			
	GPR	1,500,000	
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$1,500,000	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$1,500,000	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$1,500,000	\$
	NET CHANGE IN REVENUE	\$1,500,000	\$
Agency/Prepared By		Authorized Signature	Date
		Jason Gherke (608) 224-4748	1/31/2020

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