

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-4851/1	Introduction Number SB-665
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Description
 emergency medical services funding assistance and making an appropriation

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

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Fiscal Estimate Narratives
DHS 2/3/2020

LRB Number 19-4851/1	Introduction Number SB-665	Estimate Type Original
Description emergency medical services funding assistance and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

Current law requires the Department of Health Services to distribute funding for emergency medical services to ambulance service providers that are public agencies, volunteer fire departments, or nonprofit corporations to assist in paying for training and examinations for emergency medical technicians and emergency medical responders, ambulances, equipment, or supplies. Each eligible ambulance service provider receives a base amount of funding plus a supplemental amount based on the population of the ambulance service provider's primary service or contract area. Applicants must submit the application form, the population verification form, and an expense report of the prior year's FAP funding and all three forms must be reviewed.

This bill increases the amount of funding for emergency medical services by \$239,800 GPR annually.

The funding increase provided in the bill may result in an increase in the number of providers applying for grants and the number of grant awards issued by the Department. If so, the Department's workload to review applications, issue grant awards, and manage grant contracts would increase above current staffing levels. However, because the number of additional applications is not known, the fiscal effect is indeterminate.

Long-Range Fiscal Implications