

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-4738/1	Introduction Number SB-677
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Description
 ratification of the agreement negotiated between the University of Wisconsin–Madison and the Wisconsin State Building Trades Negotiating Committee, for the 2018-19 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations
 Decrease Existing Revenues

 Yes
 No
 Create New Appropriations
 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> 0 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By UWS/ Jennifer Goytowski (608) 263-3307	Authorized Signature Renee Stephenson (608) 263-4422	Date 11/1/2019
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Fiscal Estimate Narratives
UWS 11/1/2019

LRB Number 19-4738/1	Introduction Number SB-677	Estimate Type Original
Description ratification of the agreement negotiated between the University of Wisconsin–Madison and the Wisconsin State Building Trades Negotiating Committee, for the 2018-19 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds		

Assumptions Used in Arriving at Fiscal Estimate

The agreement negotiated between the University of Wisconsin-Madison and the Wisconsin State Building Trades proposes a 2.13% increase.

The cost of the increase was estimated using the October 2018 payroll for all UW-Madison Building Trades employees covered by this agreement as well as a variable fringe rate of 15.75%.

The total cost for all funds is estimated to be \$434,304, with \$234,747 of the cost being on GPR/Fee funds.

Long-Range Fiscal Implications



Budget & Planning

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Date: November 1, 2019

To: Cathlene Hanaman, Deputy Chief
Legislative Reference Bureau
One East Main Street, Suite 200

From: Jennifer Goytowski
Office of Budget Planning
University of Wisconsin System

Re: LRB #19-4738/1

The attached memo summarizes the estimated fiscal impact for fiscal year 2018-19 due to the agreement negotiated between the University of Wisconsin – Madison and the Wisconsin State Building Trades.



WISCONSIN
UNIVERSITY OF WISCONSIN-MADISON

March 11, 2019

To: Legislative Reference Bureau
One East Main Street, Suite 200

From: Patrick Sheehan, Director, Talent Acquisition and Retention
Office of Human Resources, University of Wisconsin - Madison

Subject: University of Wisconsin – Madison - Wisconsin State Building Trades
Tentative Collective Bargaining Agreement Fiscal Estimate

The estimate below summarizes the impact of the tentative agreement (agreement) negotiated between the University of Wisconsin – Madison and the Wisconsin State Building Trades.

The agreement proposes a 2.13% increase in base wages and is expected to result in \$375,209 increase to base wage costs for fiscal year 2018-19.

Total FTE: 211.27
Base Payroll:

	<u>All Funds Without Fringe¹</u>	<u>All Funds With Fringe</u>	<u>GPR With Fringe²</u>	<u>Other Funds With Fringe</u>
January 6, 2019 - June 30, 2019	\$ 375,209	\$ 434,304	\$ 234,747	\$ 199,557
Annual Total	\$ 375,209	\$ 434,304	\$ 234,747	\$ 199,557

¹ Consistent with s. 111.92(3)(b), the base salary costs and FTE are based on October 2018 payroll for all UW-Madison Building Trades employees covered by this agreement.

² The variable fringe rate is 15.75%

Office of Human Resources

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