

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-5314/1	Introduction Number SB-699
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Description
 inspection requirements for chemical recovery boilers

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(2)(j)	

Agency/Prepared By DSPS/ Brian Bell (608) 267-1811	Authorized Signature Daniel Hereth (608) 267-2435	Date 1/27/2020
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Fiscal Estimate Narratives
DSPS 1/27/2020

LRB Number 19-5314/1	Introduction Number SB-699	Estimate Type Original
Description inspection requirements for chemical recovery boilers		

Assumptions Used in Arriving at Fiscal Estimate

One-time costs for rule promulgation estimated at \$2,778.

Long-Range Fiscal Implications

Annual revenue decrease by an estimated at \$5,000. Approximately 200 chemical recovery boilers will be generating \$50 permit fee only once every two years; Approximately 200 chemical recovery boilers in WI. As written the \$50 permit to operate fees for these boilers would be received every two years instead of annually.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES
Fiscal Estimate

Division	
Name of Preparer	
Bill or Rule	LRB 5314/1, related to inspection requirements for chemical recovery boilers

One-time Costs:		
Classification	Hours	Brief Description
Administrative Rule Coordinator (Derenne)	80	Rule promulgation process
Supplies and Services	Amount	Brief Description

Hourly Fringe Total
\$ 30.00 0.1575 \$ 2,778.00

On-going Costs:		
Classification	Hours	Brief Description
Supplies and Services	Amount	Brief Description

Permit to Operate Fees \$ (5,000.00) Approximately 200 chemical recovery boilers will be generating \$50 permit fee only once every two years; Approximately 200 chemical recovery boilers in WI. As written the \$50 permit to operate fees for these boilers would be rec'd every two years instead of annually.
No inspection impact on the department as 100% of these are inspected by insurance companies, primarily FM Global.

\$ (5,000.00)