

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

| | |
|------------------------------------|--|
| LRB Number 19-1199/1 | Introduction Number SB-007 |
|------------------------------------|--|

Description
 requiring persons accused of violating traffic laws and ordinances related to driving while intoxicated to appear in person in court

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
- Increase Existing Appropriations
- Increase Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
- Decrease Existing Appropriations
- Decrease Existing Revenues
- Yes
- No
- Create New Appropriations
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
- 1. Increase Costs
- 3. Increase Revenue
- 5. Types of Local Government Units Affected
- Permissive Mandatory
- Permissive Mandatory
- Towns
- Village
- Cities
- 2. Decrease Costs
- 4. Decrease Revenue
- Counties
- Others
- School Districts
- WTCS Districts
- Permissive Mandatory
- Permissive Mandatory

Fund Sources Affected

Affected Ch. 20 Appropriations

GPR
 FED
 PRO
 PRS
 SEG
 SEGS

| | | |
|---|--|--------------------------|
| Agency/Prepared By DOT/ Robert Combs (608) 266-1449 | Authorized Signature Joan Meier (608) 267-6978 | Date 2/20/2019 |
|---|--|--------------------------|

Fiscal Estimate Narratives

DOT 2/20/2019

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|--|-----------------------------------|-------------------------------|
| LRB Number 19-1199/1 | Introduction Number SB-007 | Estimate Type Original |
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Assumptions Used in Arriving at Fiscal Estimate

This bill would have no impact on the policies of the Division of Motor Vehicles, the scheduling of employees or administration of its operations.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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| Description requiring persons accused of violating traffic laws and ordinances related to driving while intoxicated to appear in person in court | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): None. | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| | State Operations - Salaries and Fringes | \$0 | \$ |
| | (FTE Position Changes) | | |
| | State Operations - Other Costs | | |
| | Local Assistance | | |
| | Aids to Individuals or Organizations | | |
| | TOTAL State Costs by Category | \$0 | \$ |
| B. State Costs by Source of Funds | | | |
| | GPR | 0 | |
| | FED | | |
| | PRO/PRS | | |
| | SEG/SEG-S | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | | |
| | | Increased Rev | Decreased Rev |
| | GPR Taxes | \$0 | \$ |
| | GPR Earned | | |
| | FED | | |
| | PRO/PRS | | |
| | SEG/SEG-S | | |
| | TOTAL State Revenues | \$0 | \$ |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | | <u>State</u> | <u>Local</u> |
| NET CHANGE IN COSTS | | \$0 | \$ |
| NET CHANGE IN REVENUE | | \$0 | \$ |
| Agency/Prepared By | | Authorized Signature | Date |
| DOT/ Robert Combs (608) 266-1449 | | Joan Meier (608) 267-6978 | 2/20/2019 |