

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>19-5279/1</b>	<b>Introduction Number</b> <b>SB-717</b>
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**Description**  
 expanding the clean sweep program to include collection of certain fire fighting foams and making an appropriation

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	<b>5. Types of Local Government Units Affected</b>	
<input checked="" type="checkbox"/> Indeterminate	1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
	2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.115(7)(cs) -- new, 20.115(7)(r)

<b>Agency/Prepared By</b> DATCP/ Heidi Busse (608) 224-4509	<b>Authorized Signature</b> Jason Gherke (608) 224-4748	<b>Date</b> 1/28/2020
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**Fiscal Estimate Narratives**  
**DATCP 1/28/2020**

LRB Number <b>19-5279/1</b>	Introduction Number <b>SB-717</b>	Estimate Type <b>Original</b>
<b>Description</b> expanding the clean sweep program to include collection of certain fire fighting foams and making an appropriation		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill requires the Department of Agriculture, Trade and Consumer Protection (DATCP) to expand the Clean Sweep program to include the collection, storage, and disposal of certain fire-fighting foam under Wis. Stat. 93.56.

The bill includes \$250,000 GPR in FY20 for DATCP, with the advice of the DNR, to contract with a third party to conduct the collection and storage or disposal of certain fire-fighting foam containing PFAS. There is not currently available data on the total amount of PFAS-containing fire-fighting foam in Wisconsin that would be eligible under this bill for collection, storage, and disposal, or the number of eligible institutions/sites.

With funding from the 2019-2021 State Budget, the DNR, in collaboration with the University of Wisconsin Survey Center and other state agencies, is conducting a survey of Wisconsin fire departments to learn about the existence and use of fluorinated fire-fighting foam containing PFAS. The survey was mailed in January 2020 and results are expected in April 2020. Information obtained through these surveys will help with the development of voluntary best-management practices (BMPs) for the use and storage of PFAS-containing foam. Data will also be used to develop a cost estimate (i.e., current and long-range) for a statewide PFAS-containing foam collection and disposal effort.

**Long-Range Fiscal Implications**

There is minimal fiscal staffing impact on DATCP to operate this program. Depending on results from the DNR surveys and recommendations from the DNR on collection, storage, and disposal of these substances, DATCP will use existing staff to coordinate with the DNR and administer a contract for this one-time funding.

Fiscally, this bill will reduce the disposal costs for PFAS-containing fire fighting foam to some state and local government entities, who are eligible through this limited funded program. The bill explicitly requires the department to prioritize collecting from the state and then other local governments. The exact number is not known, since the DNR has not completed the surveys to determine the program demand. Based on relevant work done by other states, the funding need will likely be significantly greater than allocated funds.

## Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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<b>Description</b> expanding the clean sweep program to include collection of certain fire fighting foams and making an appropriation			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  The bill provides DATCP, \$250,000 in FY20 to collect, store or dispose of fire fighting foams which contain PFAS.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$

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DATCP/ Heidi Busse (608) 224-4509	Jason Gherke (608) 224-4748	1/28/2020