

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-1366/1	Introduction Number SB-742
Description creating a legislative office of inspector general and making an appropriation	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.144(1)(g)	
Agency/Prepared By DFI/ Kortney Anderson (608) 261-9559	Authorized Signature Kortney Anderson (608) 261-9559
Date 2/5/2020	

Fiscal Estimate Narratives

DFI 2/5/2020

LRB Number	19-1366/1	Introduction Number	SB-742	Estimate Type	Original
Description creating a legislative office of inspector general and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a new office (the "Legislative Office of the Inspector General") comprised of "14 inspectors general and their staff." The bill would require DFI to (1) "provide office space at the agency headquarters for the inspector general assigned to the agency and for his or her staff"; and (2) "pay for all services provided by the inspectors general." Under the bill, DFI would share an inspector general with the Office of the Commissioner of Insurance.

For purposes of this estimate, DFI has estimated half the cost of services to be provided by the inspector general assigned to it, assuming that OCI would be responsible for the other half. That does not apply to overhead costs such as office space; because they are in different locations, DFI and OCI would each need to provide its own office space and supplies for the inspector general. While the legislation references additional "staff," the bill's appropriation provision creates only the 14 inspector general provisions and it is unclear whether (and what number) of additional staff members are contemplated. For that reason, this estimate does not take into account the cost of any additional staff of the inspector general.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 19-1366/1		Introduction Number SB-742	
Description creating a legislative office of inspector general and making an appropriation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$107,218		\$
(FTE Position Changes)			
State Operations - Other Costs	12,500		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$119,718		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS (20.144(1)(g))	119,718		
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS (20.144(1)(g))			-119,718
SEG/SEG-S			
TOTAL State Revenues	\$		\$-119,718
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$119,718		\$
NET CHANGE IN REVENUE	\$-119,718		\$
Agency/Prepared By		Authorized Signature	Date
DFI/ Kortney Anderson (608) 261-9559		Kortney Anderson (608) 261-9559	2/5/2020