

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-1366/1	Introduction Number SB-742
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Description
 creating a legislative office of inspector general and making an appropriation

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations
 Decrease Existing Revenues
 Yes No
 Create New Appropriations
 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DNR/ Paul Neumann (608) 266-0818	Authorized Signature Paul Neumann (608) 266-0818	Date 2/10/2020
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Fiscal Estimate Narratives

DNR 2/10/2020

LRB Number	19-1366/1	Introduction Number	SB-742	Estimate Type	Original
Description creating a legislative office of inspector general and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates the "Legislative Office of Inspector General," consisting of 14 inspectors general and their staff who are assigned to and housed at the headquarters of certain state agencies, including DNR. DNR would be required to provide office space for the inspector general assigned to the agency and must pay for services provided by the inspectors general.

The bill provides that each inspector general:

1. May examine the accounts and other financial records of the agency to which he or she is assigned, and may review the performance and program accomplishments of the agency;
2. Investigate fraud, waste, abuse or inefficiency in state agency programs or activities and report any finding of fraud to the Department of Justice and to the appropriate standing committee in each house of the legislature; and
3. Review claims by any person that an agency action or order has adversely affected a substantial interest of the person.

Fiscal Effect

As prescribed in the bill, the DNR would be required to provide office space and pay for services provided by staff of the Office of Inspector General. The Department estimates annual salary/fringe costs of \$121,400 for a senior level auditor position (\$39.36 hourly wage x 1.483 fringe benefit add-on x 2,080 hrs) in addition to annual supply costs of \$4,500 to cover travel to regional DNR offices, postage, printing, office supplies, phone and computer equipment/services, etc.

In addition, the Department estimates a one-time cost of \$1,500 for a computer, monitor and other peripheral devices.

The Department also assumes that it may be responsible for paying for other additional costs associated with the Office of Inspector General. These additional costs are indeterminate.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 19-1366/1		Introduction Number SB-742	
Description creating a legislative office of inspector general and making an appropriation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time costs of \$1,500 for a computer, monitor and other peripheral devices.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$121,400		\$
(FTE Position Changes)	(1.0 FTE)		
State Operations - Other Costs	4,500		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$125,900		\$
B. State Costs by Source of Funds			
GPR	125,900		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$125,900		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
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