

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>19-5401/1</b>	Introduction Number <b>SB-750</b>
-----------------------------	-----------------------------------

**Description**  
 public health campaign for prevention of tobacco and electronic cigarette use, a grant program to support organizations working on youth vaping and cessation services, and making an appropriation

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS (1)(fm)	

<b>Agency/Prepared By</b> DHS/ Veronnica Thompson (608) 267-5147	<b>Authorized Signature</b> Andy Forsaith (608) 266-7684	<b>Date</b> 2/27/2020
---	---	--------------------------

## Fiscal Estimate Narratives

DHS 2/27/2020

LRB Number	<b>19-5401/1</b>	Introduction Number	<b>SB-750</b>	Estimate Type	<b>Original</b>
<b>Description</b> public health campaign for prevention of tobacco and electronic cigarette use, a grant program to support organizations working on youth vaping and cessation services, and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

This bill provides \$2,000,000 GPR in FY 20 to the Department of Health Services to develop and carry out a public health campaign aimed at the prevention of initiation of tobacco and electronic cigarette use. The bill also provides funding to DHS to distribute grants to local and regional organizations working on youth vaping and providing cessation services.

To oversee the activities specified in the bill, DHS would incur minimal costs, which could be absorbed using existing resources.

In sum, the total fiscal effect is a one-time cost of \$2,000,000 GPR.

### Long-Range Fiscal Implications