

Fiscal Estimate - 2019 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

LRB Number 19-5464/1	Introduction Number SB-755
Description hunting and fishing approvals for persons with disabilities	
Fiscal Effect <div style="display: flex;"> <div style="flex: 1;"> State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 45%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> </div> </div> <div style="flex: 1; padding-left: 20px;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around;"> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div>	
Local: <div style="display: flex;"> <div style="flex: 1;"> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 45%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> </div> </div> <div style="flex: 1; padding-left: 20px;"> 5. Types of Local Government Units Affected <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts </div> <div style="width: 45%;"> <input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts </div> </div> <input type="checkbox"/> Cities </div> </div>	
<div style="display: flex; justify-content: space-between;"> <div> Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS </div> <div> Affected Ch. 20 Appropriations </div> </div>	
Agency/Prepared By DNR/ Paul Neumann (608) 266-0818	Authorized Signature Paul Neumann (608) 266-0818
Date 2/3/2020	

Fiscal Estimate Narratives

DNR 2/3/2020

LRB Number	19-5464/1	Introduction Number	SB-755	Estimate Type	Original
Description hunting and fishing approvals for persons with disabilities					

Assumptions Used in Arriving at Fiscal Estimate

The Department is authorized by statute to offer qualified disabled residents a discounted annual fishing license and to permit the use of specific hunting and fishing methods that would otherwise not be available to hunters and anglers (i.e. shoot from vehicle, electric motor trolling permit). Certain classes of disabled hunting permits allow for participation in the Gun Deer Hunt for Hunters with Disabilities, which is held on sponsored properties for 10 days in October. In addition, certain classes of disabled permits allow for the more flexible use of deer harvest authorizations (allowing buck harvest during antlerless-only seasons and statewide use of antlerless harvest authorizations).

The bill proposes to expand the list of medical professionals that may certify an applicant is disabled when applying for a disabled resident annual fishing license and hunting and fishing method accommodations authorized by statute. In particular, the following are impacted by the provisions of this bill:

1. Trolling permit – adds that a physical or occupational therapist is authorized to:
 - a. conduct and certify test results for upper body loss of function
 - b. sign a certificate stating the applicant's sight is impaired to the degree that he or she cannot read ordinary newspaper print with or without corrective glasses.
2. Disabled hunting permit – adds that a physical or occupational therapist is authorized to provide and sign a written statement or report on an application for a disabled hunting permit verifying that the applicant is physically disabled.
3. Discretionary Class B disabled hunting permit appeal process – adds that a physical or occupational therapist to the list of medical professionals that are authorized to provide a recommendation for the department to consider regarding the issuance of a Class B disabled hunting permit.
4. Class D disabled hunting permit - adds that a physical or occupational therapist is authorized to conduct and certify test results for arm and shoulder loss of function
5. Annual fishing license for disabled residents - adds that a physical or occupational therapist is authorized to certify the sight of an applicant is impaired to the degree that he or she cannot read ordinary newspaper print with or without corrective glasses.

Fiscal Effect

I. Costs

One-time costs are required to implement the provisions of this bill. The Department must update the statewide automated licensing system, the Disabled Permit Application, disabled licenses and permits web page, Disabled Permit Manual, and agent resources to include information on the newly-authorized physical and occupational therapists. In addition, the Department must develop and provide training to approximately 100 Customer Service Representatives on the expanded authorizers.

The Department estimates one-time implementation costs of \$6,000 would be required to implement the provisions of the bill. The components of this estimate are as follows:

- a. Statewide automated licensing system updates

20 hours * \$50/hour (average business analyst rate plus applicable fringe) = \$1,000

b. Web page, disabled permit manual, disabled permit application and agent resource updates
32 hours * \$50/hour (average policy advisor rate plus fringe) = \$1,600

c. Training development and delivery

1. Development: 20 hours * \$50/hour (average policy advisor rate plus fringe) = \$1,000

2. Delivery: 100 Customer Service Representatives * 1 hour * \$24/hour (average CSR rate plus fringe) = \$2,400

II. Revenue

The revenue impact of the bill is indeterminate.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

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Description hunting and fishing approvals for persons with disabilities		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time implementation costs of \$6,000.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev Decreased Rev	
GPR Taxes	\$	
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u> <u>Local</u>	
NET CHANGE IN COSTS	\$	
NET CHANGE IN REVENUE	\$	
Agency/Prepared By Authorized Signature Date		
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