

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>19-4567/2</b>	<b>Introduction Number</b> <b>SB-788</b>
------------------------------------	--

**Description**  
 opioid and methamphetamine data system and making an appropriation

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		<b>5. Types of Local Government Units Affected</b>	
<input type="checkbox"/> Indeterminate		<input type="checkbox"/> Towns	<input type="checkbox"/> Village
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Counties	<input type="checkbox"/> Others    0
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(hg)	

<b>Agency/Prepared By</b> DSPS/ Brian Bell (608) 267-1811	<b>Authorized Signature</b> Daniel Hereth (608) 267-2435	<b>Date</b> 2/7/2020
--	---	-------------------------

**Fiscal Estimate Narratives**  
**DSPS 2/7/2020**

LRB Number <b>19-4567/2</b>	Introduction Number <b>SB-788</b>	Estimate Type <b>Original</b>
<b>Description</b> opioid and methamphetamine data system and making an appropriation		

**Assumptions Used in Arriving at Fiscal Estimate**

**Long-Range Fiscal Implications**

Ongoing costs estimated at \$2,517.70 for a Program and Policy Analyst to collect, synthesize, and disseminate relevant data to DOA on a monthly basis.

### DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

#### Fiscal Estimate

Division	
Name of Preparer	
Bill or Rule	SB 788, relating to opioid and methamphetamine data system and making an appropriation

One-time Costs:			
Classification	Hours	Brief Description	
Supplies and Services	Amount	Brief Description	

On-going Costs:			
Classification	Hours	Brief Description	
Program and Planning Analyst	72	On a monthly basis, collect, synthesize, and disseminate relevant data to DOA.	
Supplies and Services	Amount	Brief Description	

Hourly Fringe Total  
 \$ 30.21 0.1575 \$ 2,517.70