

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-5620/1	Introduction Number SB-866
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Description
 the regulation and licensure of naturopathic doctors, creating a naturopathic medicine examining board, granting rule-making authority, and providing a penalty

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(hg)	

Agency/Prepared By DSPS/ Brian Bell (608) 267-1811	Authorized Signature Daniel Hereth (608) 267-2435	Date 2/27/2020
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Fiscal Estimate Narratives
DSPS 2/27/2020

LRB Number 19-5620/1	Introduction Number SB-866	Estimate Type Original
Description the regulation and licensure of naturopathic doctors, creating a naturopathic medicine examining board, granting rule-making authority, and providing a penalty		

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$15,245.75, which the agency would likely be able to absorb within its operating budget. Please see the attachment for details.

Long-Range Fiscal Implications

Ongoing costs estimated at \$7,037.60, which the agency would likely be able to absorb within its operating budget. Please see the attachment for details.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES
Fiscal Estimate

Division	
Name of Preparer	
Bill or Rule	SB 866, related to the regulation and licensure of naturopathic doctors, creating a naturopathic medicine examining board, granting rule-making authority, and providing a penalty

One-time Costs:

Classification	Hours	Brief Description
Reg. Spec.	20	Set up new ND Board screening and intake process
Records Mngnt Sup	10	Set up new ND Board screening and intake process
Prog/Policy Analyst Adv	15	Update ICE to include new ND Board data
Administrative Rule Coordinator (Henes)	300	Rule promulgation process for the professional conduct of naturopathic doctors, continuing education requirements for licensure renewal, and examination standards for licensure, including required passing scores.
License Exam Specialist-Senior	60	20 hours for discussion of pre-licensure and continuing education process with the new board; 40 hours for research, board discussions and implementation for required national exam and pharmacology exams.
Program Asst. Supervisor (Wood)	2.5	Estimated 1 hour per member each for initial creation of records and payroll, creation of website/CE; and .50 hours per member for initial creation of reimbursement forms.
Supplies and Services	Amount	Brief Description

\$ 15,245.75

Hourly	Fringe	Total
\$ 24.00	0.1575	\$ 555.60
\$ 30.79	0.1575	\$ 356.39
\$ 32.57	0.1575	\$ 565.50
\$ 34.67	0.1575	\$ 12,039.16
\$ 23.85	0.1575	\$ 1,656.38
\$ 25.13	0.1575	\$ 72.72

On-Going Costs:

Classification	Hours	Brief Description
Reg. Spec.	10	Intake complaints related to new ND Board and related code and statutes; set up screening panel
CPI	15	Investigate complaints related to new ND Board and related code and statutes
Paralegal	5	Provide support as needed for complaints related to new ND Board and related code and statutes
Attorney	15	Handle all legal work related to new ND Board and related code and statutes including additional screening duties
Board Counsel	20	Provide counsel to new ND Board
Bureau Assistant (Glaser)	97.5	14 hours in meetings/prep per meeting (agenda and packet assembly, meeting arrangements, room set-up, minute shell draft) and 5.5 hours for staffing meetings. Estimated number of meetings - 4-5
Program Asst. Supervisor (Wood)	7	Estimated .50 hours per member of the seven-member board for maintenance of board website/CE; and .50 hour for initial creation of reimbursement forms per member.
Executive Director (Payne)	47.5	Estimated 4 hours in meetings/prep per meeting and 5.5 hours staffing meetings. Estimated number of meetings - 4-5
Supplies and Services	Amount	Brief Description
Mileage/Travel Expense	\$539	Estimated cost per member, per meeting convened
Lodging	\$164	Estimated cost for 1-2 members per meeting convened

\$ 7,037.60

Hourly	Fringe	Total
\$ 24.00	0.1575	\$ 277.80
\$ 20.44	0.1575	\$ 354.89
\$ 26.46	0.1575	\$ 153.14
\$ 40.07	0.1575	\$ 695.72
\$ 40.07	0.1575	\$ 927.62
\$ 16.58	0.1575	\$ 1,871.16
\$ 25.13	0.1575	\$ 203.62
\$ 33.66	0.1575	\$ 1,850.67
\$ 539.00		\$ 539.00
\$ 164.00		\$ 164.00