

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>19-5484/1</b>	Introduction Number <b>SB-895</b>
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**Description**  
 licensing professional art therapists and granting rule-making authority

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> WTCS Districts

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)	

<b>Agency/Prepared By</b> DSPS/ Brian Bell (608) 267-1811	<b>Authorized Signature</b> Daniel Hereth (608) 267-2435	<b>Date</b> 4/2/2020
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**Fiscal Estimate Narratives**  
**DSPS 4/2/2020**

LRB Number <b>19-5484/1</b>	Introduction Number <b>SB-895</b>	Estimate Type <b>Original</b>
<b>Description</b> licensing professional art therapists and granting rule-making authority		

**Assumptions Used in Arriving at Fiscal Estimate**

One-time costs estimated at \$7,441.63. Please see the attachment for details

**Long-Range Fiscal Implications**

Ongoing costs estimated at \$106,411.88. Please see the attachment for details. We also assume that fees for this license will be set under the agency's biennial professional licensure fee study to cover these costs. Until the next fee study is completed, the fee for this license would be set commensurate with the licensure fees charged to other professions under the Marriage and Family Therapy, Professional Counseling, and Social Work Examining Board.

# DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

## Fiscal Estimate

SB 895, related to: licensing professional art therapists and granting rule-making authority

Legislative Bill or Administrative Rule

Division	Brief Description of Activities or Supplies & Services Needed	One-Time or Annual Cost	Amount (Supplies & Services)	Classification	FTE or Hours (Staff)	Salary	FR/HRG Rate	Total Amount
Management Services	Management Services	No Impact	#N/A					
Legal Services & Compliance	Legal Services & Compliance	One-Time	\$ 5.00	ATTORNEY	5.00	\$ 42.94	0.1575	\$ 246.52
Legal Services & Compliance	Legal Services & Compliance	Annual (Ongoing)	\$ 30.00	ATTORNEY	30.00	\$ 42.94	0.1575	\$ 1,495.08
Legal Services & Compliance	Legal Services & Compliance	Annual (Ongoing)	\$ 30.00	CONSUMER PROTECTION INVEST	30.00	\$ 16.01	0.1575	\$ 625.40
Legal Services & Compliance	Legal Services & Compliance	Annual (Ongoing)	\$ 10.00	PARALEGAL	10.00	\$ 29.62	0.1575	\$ 342.85
Legal Services & Compliance	Legal Services & Compliance	Annual (Ongoing)	\$ 10.00	OFFICE SUPERVISOR	10.00	\$ 14.84	0.1575	\$ 343.55
Legal Services & Compliance	Legal Services & Compliance	Annual (Ongoing)	\$ 10.00	ATTORNEY SUPERVISOR	10.00	\$ 42.94	0.1575	\$ 497.03
Policy Development	Policy Development	One-Time	\$ 3.50	PROGRAM ASSISTANT SUPERVISOR-ADV	3.50	\$ 29.62	0.1575	\$ 120.00
Policy Development	Policy Development	Annual (Ongoing)	\$ 16.50	PROGRAM ASSISTANT SUPERVISOR-ADV	16.50	\$ 14.84	0.1575	\$ 283.43
Policy Development	Policy Development	Annual (Ongoing)	\$ 158.50	OFFICE OPERATIONS ASSOCIATE	158.50	\$ 14.84	0.1575	\$ 2,723.60
Policy Development	Policy Development	Annual (Ongoing)	\$ 1000.00	ADMINISTRATIVE RULES COORD	1000.00	\$ 38.59	0.4183	\$ 54,732.20
Professional/Credential Processing	Professional/Credential Processing	One-Time	\$ 50.00	RECORDS MANAGEMENT PROGRAM SUPV	50.00	\$ 38.59	0.1575	\$ 2,233.40
Professional/Credential Processing	Professional/Credential Processing	Annual (Ongoing)	\$ 5.00	RECORDS MANAGEMENT PROGRAM SUPV	5.00	\$ 38.59	0.1575	\$ 223.34
Professional/Credential Processing	Professional/Credential Processing	One-Time	\$ 3.00	LICENSE/PERMIT PROG ASSOCIATE	3.00	\$ 16.05	0.1575	\$ 55.73
Professional/Credential Processing	Professional/Credential Processing	One-Time	\$ 6.00	OFFICE OPERATIONS ASSOCIATE	6.00	\$ 14.84	0.1575	\$ 103.06
Professional/Credential Processing	Professional/Credential Processing	One-Time	\$ 20.00	PROGRAM AND POLICY ANALYST	20.00	\$ 29.62	0.1575	\$ 665.70
Professional/Credential Processing	Professional/Credential Processing	One-Time	\$ 40.00	RECORDS MANAGEMENT PROGRAM SUPV	40.00	\$ 29.62	0.1575	\$ 1,786.72
Professional/Credential Processing	Professional/Credential Processing	Annual (Ongoing)	\$ 2000.00	LICENSE/PERMIT PROG ASSOCIATE	2000.00	\$ 16.05	0.4183	\$ 45,527.43
Professional/Credential Processing	Professional/Credential Processing	One-Time	\$ 10.00	LICENSE/PERMIT PROG ASSOCIATE	10.00	\$ 16.05	0.1575	\$ 185.78
Industry Services	Industry Services	No Impact	#N/A					

Row Labels	Sum of Total Amount
One-Time	\$ 7,441.83
Policy Development	\$ 274.28
Legal Services & Compliance	\$ 745.55
Professional/Credential Processing	\$ 6,021.80
Annual (Ongoing)	\$ 106,411.86
Policy Development	\$ 57,858.22
Legal Services & Compliance	\$ 2,802.89
Professional/Credential Processing	\$ 45,750.77
No Impact	\$ -
Management Services	\$ -
Industry Services	\$ -
<b>Grand Total</b>	<b>\$ 149,853.50</b>

Division	Notes
Management Services	
Policy Development	
Legal Services and Compliance	
Professional/Credential Processing	
Industry Services	