

Fiscal Estimate - 2021 Session

Original Updated Corrected Supplemental

LRB Number 21-6183/1	Introduction Number AB-1107
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Description creating the water fund for our future and making an appropriation
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Fiscal Effect
<p>State:</p> <p><input type="checkbox"/> No State Fiscal Effect</p> <p><input type="checkbox"/> Indeterminate</p> <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <p><input checked="" type="checkbox"/> Increase Existing Appropriations</p> <p><input type="checkbox"/> Decrease Existing Appropriations</p> <p><input type="checkbox"/> Create New Appropriations</p> </div> <div style="width: 30%;"> <p><input type="checkbox"/> Increase Existing Revenues</p> <p><input type="checkbox"/> Decrease Existing Revenues</p> </div> <div style="width: 30%;"> <p><input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget</p> <p style="text-align: center;"><input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p><input type="checkbox"/> Decrease Costs</p> </div> </div> <p>Local:</p> <p><input type="checkbox"/> No Local Government Costs</p> <p><input type="checkbox"/> Indeterminate</p> <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <p>1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> <p>2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> </div> <div style="width: 30%;"> <p>3. <input checked="" type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory</p> <p>4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> </div> <div style="width: 30%;"> <p>5. Types of Local Government Units Affected</p> <p><input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities</p> <p><input type="checkbox"/> Counties <input type="checkbox"/> Others</p> <p><input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts</p> </div> </div>

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.255(2)(b)

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DPI 3/21/2022

LRB Number	21-6183/1	Introduction Number	AB-1107	Estimate Type	Original
Description creating the water fund for our future and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a new nonlapsible trust fund, designated as the water fund for our future, to consist of \$10,000,000 transferred biennially from the general fund. The bill also creates the Joint Committee for the Oversight of the Water Fund for Our Future.

The bill provides additional funding for special education.

This bill transfers a total of \$0 to s. 20.255 (2) (b) to increase the annual GPR appropriation aids for special education under s. 115.88 in fiscal year 2021-22. An increase of \$3,160,000 for the 2022-23 fiscal year is included. This would increase the appropriation from \$517,890,000 to \$521,050,000 in FY23.

This would increase the payments paid under the appropriation by the Department of Public Instruction to school districts, independent charter schools, cooperative educational service agencies, and county children with disabilities education boards distributed by the funding formulas.

State: Direct impact

Increase to appropriation s. 20.255 (2) (b) Aids for special education and school age parents program by \$0 in FY2021-22 and by \$3,160,000 in FY2022-23.

Local: Indeterminate

Increase to appropriate will increase distributed aids to LEAs based on formulas.

Long-Range Fiscal Implications

This would have long-range fiscal implications as the increase of \$3,160,000 in FY2022-23 would raise the base appropriation for the following fiscal years.