

Fiscal Estimate Narratives

DSPS 6/24/2021

LRB Number 21-3743/1	Introduction Number AB-0402	Estimate Type Original
Description certification of expanded function dental auxiliaries, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority		

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$10,152.48, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details on this estimate.

Long-Range Fiscal Implications

Ongoing costs estimated at \$6,800.43, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details on this estimate.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Legislative Bill or Administrative Rule

AB 402, related to: certification of expanded function dental auxiliaries, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority

Sum of Total Amount Row Labels	Columb Labels No Impact	One-Time	Annual (Ongoing)	Grand Total
Management Services	\$ -			
Policy Development		\$ 9,294.73		\$ 9,294.73
Legal Services & Compliance		\$ 676.91	\$ 6,800.43	\$ 7,477.33
Professional Credential Processing		\$ 180.85		\$ 180.85
Industry Services	\$ -			
Grand Total	\$ -	\$ 10,152.48	\$ 6,800.43	\$ 16,952.91

Brief Description of Staff Efforts or Supplies & Services Needed	Division	Days/Time or Annual Cost or No Impact	Amount (Supplies & Services)	Classification	FTE or (TE - Hours (Staff)	Salary	Fringe Rate	Total Amount
	Industry Services	No Impact				#N/A		\$ -
create intake and monitoring mechanisms related to the permanent certification for expanded function dental auxiliaries	Legal Services & Compliance	One-Time		RECORDS MANAGEMENT PROGRAM SUPV	FTE	\$ 40.15	0.1575	\$ 232.37
Train CPIs on the permanent certification for expanded function dental auxiliaries' supervised delegations and prohibitions	Legal Services & Compliance	One-Time		ATTORNEY SUPERVISOR	FTE	\$ 44.69	0.1575	\$ 103.46
Train intake and monitoring staff on new mechanisms related to the permanent certification for expanded function dental auxiliaries	Legal Services & Compliance	One-Time		RECORDS MANAGEMENT PROGRAM SUPV	FTE	\$ 40.15	0.1575	\$ 185.89
Train paralegals on law related to the permanent certification for expanded function dental auxiliaries	Legal Services & Compliance	One-Time		ATTORNEY SUPERVISOR	FTE	\$ 44.69	0.1575	\$ 51.73
Train Attys on new law related to the permanent certification for expanded function dental auxiliaries	Legal Services & Compliance	One-Time		ATTORNEY SUPERVISOR	FTE	\$ 44.69	0.1575	\$ 103.46
Investigate complaints related to the certification for expanded function dental auxiliaries	Legal Services & Compliance	Annual (Ongoing)		CONSUMER PROTECTION INVESTR	FTE	\$ 32.05	0.1575	\$ 1,483.92
Perform legal services related to complaints related to the certification	Legal Services & Compliance	Annual (Ongoing)		PARALEGAL	FTE	\$ 30.82	0.1575	\$ 713.48
perform legal services related to complaints related to the certification	Legal Services & Compliance	Annual (Ongoing)		ATTORNEY	FTE	\$ 44.69	0.1575	\$ 4,138.29
Conduct intake and Monitoring of complaints related to the certification	Legal Services & Compliance	Annual (Ongoing)		REGULATORY SPECIALIST-SENIOR	FTE	\$ 40.15	0.1575	\$ 464.74
oversee website changes, publish updates on website	Professional Credential Processing	One-Time		RECORDS/FORMS MANAGEMENT SPEC	FTE	\$ 30.82	0.1575	\$ 107.02
Review/training updated laws	Professional Credential Processing	One-Time		OFFICE OPERATIONS ASSOCIATE	FTE	\$ 23.63	0.1575	\$ 27.35
Review changes / synthesize information / training OOAs	Professional Credential Processing	One-Time		RECORDS MANAGEMENT PROGRAM SUPV	FTE	\$ 40.15	0.1575	\$ 46.47
Time to promulgate rules	Policy Development	One-Time		ADMINISTRATIVE RULES COORD	FTE	\$ 40.15	0.1575	\$ 9,294.73
	Management Services	No Impact				#N/A		\$ -

Division	Notes
Management Services	Initial and renewal license fees would be set to match the current fees for occupations under the Dental Examining Board, and then adjusted per statute under the biennial occupational
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	