

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-3753/1	Introduction Number AB-0410
Description ratification of the Occupational Therapy Licensure Compact, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> 0 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(hg)	
Agency/Prepared By DSPS/ Brian Bell (608) 267-1811	Authorized Signature Daniel Hereth (608) 267-2435
Date 6/29/2021	

Fiscal Estimate Narratives

DSPS 6/29/2021

LRB Number 21-3753/1	Introduction Number AB-0410	Estimate Type Original
Description ratification of the Occupational Therapy Licensure Compact, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority		

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$19,154.88 which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details on this estimate.

Long-Range Fiscal Implications

Ongoing costs estimated at \$10,345.74 which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details on this estimate.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Legislative Bill or Administrative Rule AB 410, related to: ratification of the Occupational Therapy Licensure Compact, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority

Sum of Total Amount	Column Labels		Grand Total
Row Labels	No Impact	One-Time	Annual (Ongoing)
Management Services	\$ -		\$ -
Policy Development		\$ 5,576.84	\$ 5,576.84
Legal Services & Compliance		\$ 1,316.16	\$ 10,345.74
Professional Credential Processing		\$ 12,261.88	\$ 12,261.88
Industry Services			\$ -
Grand Total	\$ -	\$ 19,154.88	\$ 10,345.74

Brief Description of Staff efforts or supplies & services needed	Division	One-Time or Annual Cost or No Impact	Amount (Supplies & Services)	Classification	FTE or LFE (Staff)	Hours	Salary	Pringe Rate	Total Amount
Time to promulgate rules.	Industry Services	No Impact		ADMINISTRATIVE RULES COORD	FTE	120.00	#N/A		\$ -
Work with DET to update online renewal process in ICE; Update Duplicate Renewal Notices (DRNs) and Notices of Incomplete (NOIs); Work with Records/Form Management Specialist to update forms and update the website; Train staff on new credential requirements and other changes; Update Standard Operating Procedures (SOPs).	Policy Development	One-Time			FTE	200.00	\$ 40.15	0.1575	\$ 5,576.84
Training on new requirements and updated forms; Assist with updating checklist items and SOPs; System Testing.	Professional Credential Processing	One-Time		RECORDS MANAGEMENT PROGRAM SUPV	FTE	200.00	\$ 40.15	0.1575	\$ 9,294.73
Training on changes and new requirements (Call Center Staff); Update cheat sheets and FAQs.	Professional Credential Processing	One-Time		LICENSE/PERMIT PROG ASSOCIATE	FTE	15.00	\$ 25.56	0.1575	\$ 443.79
Prepare, draft and revise new forms and website changes for RMPs review	Professional Credential Processing	One-Time		OFFICE OPERATIONS ASSOCIATE	FTE	14.00	\$ 23.63	0.1575	\$ 382.92
work with RMPs to design and oversee training program for LPPAs, OAs	Professional Credential Processing	One-Time		RECORDS/FORMS MANAGEMENT SPEC	FTE	40.00	\$ 30.82	0.1575	\$ 1,426.97
Update ICE enforcement Statutes and Admin rules related to OT Compact	Professional Credential Processing	One-Time		PROGRAM AND POLICY ANALYST	FTE	20.00	\$ 30.82	0.1575	\$ 713.48
Train CPIS re: provisions and obligations of OT compact and Rules	Management Services	No Impact					#N/A		\$ -
Train Attys re: provisions and obligations of OT Compact and rules database per OT Compact	Legal Services & Compliance	One-Time		PROGRAM AND POLICY ANALYST-ADV	FTE	16.00	\$ 40.15	0.1575	\$ 743.58
Update templates related to OT Compact	Legal Services & Compliance	One-Time		ATTORNEY SUPERVISOR	FTE	3.00	\$ 44.69	0.1575	\$ 155.19
Enforcement of OT Compact provisions	Legal Services & Compliance	Annual (Ongoing)		ATTORNEY SUPERVISOR	FTE	3.00	\$ 44.69	0.1575	\$ 155.19
	Legal Services & Compliance	One-Time		ATTORNEY SUPERVISOR	FTE	3.00	\$ 44.69	0.1575	\$ 155.19
	Legal Services & Compliance	One-Time		PARALEGAL	FTE	3.00	\$ 30.82	0.1575	\$ 107.02
	Legal Services & Compliance	Annual (Ongoing)		ATTORNEY	FTE	200.00	\$ 44.69	0.1575	\$ 10,345.74

Notes

Division	Notes
Management Services	
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	