

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-2740/2</b>	<b>Introduction Number</b> <b>AB-0420</b>
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**Description**  
 payments to an independent charter school authorized by a tribal college

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input checked="" type="checkbox"/> No Local Government Costs	<b>5. Types of Local Government Units Affected</b>	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
WTCS/ Monique Currie (608) 266-2449	James Zylstra (608) 266-1739	7/7/2021

**Fiscal Estimate Narratives**

**WTCS 7/7/2021**

LRB Number <b>21-2740/2</b>	Introduction Number <b>AB-0420</b>	Estimate Type <b>Original</b>
<b>Description</b> payments to an independent charter school authorized by a tribal college		

**Assumptions Used in Arriving at Fiscal Estimate**

AB-420 eliminates the different per pupil amount paid to independent charter schools authorized by a tribal college. Beginning in the 2021-22 school year, the Department of Public Instruction (DPI) will pay the same per pupil amount to all independent charter schools under AB-420 regardless of the authorizer. Currently, for the 2020-21 school year, the per pupil amount DPI pays to an independent charter school authorized by a tribal college is \$8,719, while the amount DPI pays to an independent charter school authorized by an authorizer other than a tribal college is \$9,165.

**Long-Range Fiscal Implications**

None. Under state law, all 16 Wisconsin Technical Colleges are authorized to establish an independent charter school. To date, none have done so.