

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

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|-----------------------------|------------------------------------|
| LRB Number 21-3756/1 | Introduction Number AB-0468 |
|-----------------------------|------------------------------------|

Description
 a grant for a pedestrian bridge in the city of Lodi

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

| | | |
|--|--|---|
| <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs |
|--|--|---|

Local:

No Local Government Costs
 Indeterminate

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|--|--|--|
| 1. <input checked="" type="checkbox"/> Increase Costs <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
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|--|---------------------------------------|
| Fund Sources Affected | Affected Ch. 20 Appropriations |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | |

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| Agency/Prepared By DOT/ John Etzler (608) 266-1876 | Authorized Signature Joan Meier (608) 267-6978 | Date 8/30/2021 |
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Fiscal Estimate Narratives

DOT 8/30/2021

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|---|-----------|---------------------|---------|---------------|----------|
| LRB Number | 21-3756/1 | Introduction Number | AB-0468 | Estimate Type | Original |
| Description a grant for a pedestrian bridge in the city of Lodi | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

The bill requires the governor to allocate \$100,000 of the funds accepted under the federal American Rescue Plan Act (ARPA) of 2021 for a grant to the city of Lodi for the construction of a pedestrian bridge across Spring Creek.

Assumptions:

1. Although the bill does not specify, it is assumed the Department would be tasked with administering the grant.
2. The eligibility of ARPA funds for the project would need to be validated.

Fiscal Effect:

The Department will perform some oversight functions, such as reviewing the structure under a Cooperative Agreement and/or as a local let with state funding. If Department oversight is necessary, the Department's estimated cost would be approximately 2 percent of construction costs. Any cost incurred would be absorbed as part of the Department's normal oversight of local program projects.

The local fiscal impact is indeterminate because the total project's cost remain unknown. Consequently, it is unclear if the grant will cover all of the project's cost and if a local cost share will be required to complete the project.

Long-Range Fiscal Implications

Indeterminate at this time. The bridge would likely require on-going maintenance.