

### Fiscal Estimate - 2021 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> <b>21-4938/1</b>	<b>Introduction Number</b> <b>AB-0686</b>	
<b>Description</b> advanced practice social workers and independent social workers treating substance use disorder as a specialty		
<b>Fiscal Effect</b>		
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue      5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b>		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS    20.165(1)(g)		
<b>Agency/Prepared By</b> DSPS/ Lilian Kelly (608) 266-0958	<b>Authorized Signature</b> Daniel Hereth (608) 267-2435	<b>Date</b> 11/16/2021

**Fiscal Estimate Narratives**

**DSPS 11/16/2021**

LRB Number <b>21-4938/1</b>	Introduction Number <b>AB-0686</b>	Estimate Type <b>Original</b>
<b>Description</b> advanced practice social workers and independent social workers treating substance use disorder as a specialty		

**Assumptions Used in Arriving at Fiscal Estimate**

Under this bill, an advanced practice social worker or independent social worker may treat substance use disorder as a specialty without obtaining a certification from the Department of Safety and Professional Services (DSPS) or satisfying educational and supervised training requirement and allows them to represent themselves as a substance abuse counselor without obtaining a substance abuse counselor certification from DSPS.

DSPS estimates that the one-time staff and overhead cost will be \$9,560 for promulgating rules, modifying forms, training, and updating websites.

**Long-Range Fiscal Implications**

# DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

## Fiscal Estimate

Legislative Bill or Administrative Rule

SB 657, related to: Advanced practice social workers and independent social workers treating substance use disorder as a specialty

Sum of Total Amount Row Labels	Columb Labels No. Impact	One-Time	Grand Total
Management Services	\$	-	-
Policy Development		\$ 5,892.14	\$ 5,892.14
Legal Services & Compliance		\$ 836.14	\$ 836.14
Professional Credential Processing		\$ 1,628.89	\$ 1,628.89
Industry Services	\$	-	-
<b>Grand Total</b>	<b>\$</b>	<b>\$ 8,357.17</b>	<b>\$ 8,357.17</b>

Brief Description of Staff Efforts or Supplies & Services needed	Division	One-Time or Annual Cost of No Impact Services	Amount (Supplies & Services)	Classification	FTE or LFE	Hours	Salary	Fringe Rate	Total Amount
Promulge rules at SPS 161.015 (2) to add Advanced practice social workers and independent social worker to those exempted from requirement for a sub abuse counselor cred	Management Services	No Impact		ATTORNEY		60.00	\$ #N/A		\$ -
Promulgate rules at MPSW 1.09 to remove extra requirements for Adv. Prac. SW and Ind. SW to have substance abuse specialty	Industry Services	No Impact					\$ #N/A		\$ -
Forms modifications, Send form to legal for approval	Policy Development	One-Time		ADMINISTRATIVE RULES COORD		60.00	\$ 40.15	0.1575	\$ 2,788.42
Oversee website modifications, train staff	Professional Credential Processing	One-Time		RECORDS/FORMS MANAGEMENT SPEC	FTE	20.00	\$ 30.82	0.1575	\$ 713.48
Draft review of forms, board discussion of forms	Professional Credential Processing	One-Time		PROGRAM AND POLICY ANALYST	FTE	15.00	\$ 30.82	0.1575	\$ 535.11
Training on new forms, process	Professional Credential Processing	One-Time		RECORDS MANAGEMENT PROGRAM SUPV	FTE	5.00	\$ 40.15	0.1575	\$ 232.37
Training on new/revised statutes and Code (combined for both enforcement teams)	Professional Credential Processing	One-Time		LICENSE/PERMIT PROG ASSOCIATE	FTE	5.00	\$ 25.56	0.1575	\$ 147.93
Training on new/revised statutes and Code (combined for both enforcement teams)	Legal Services & Compliance	One-Time		ATTORNEY SUPERVISOR	FTE	2.00	\$ 44.69	0.1575	\$ 103.46
Training on new/revised statutes and Code (combined for both enforcement teams)	Legal Services & Compliance	One-Time		ATTORNEY	FTE	8.00	\$ 44.69	0.1575	\$ 413.83
Update/enter statutory and code modifications in ICE.	Legal Services & Compliance	One-Time		CONSUMER PROTECTION INVESTR	FTE	7.00	\$ 32.05	0.1575	\$ 259.69
	Legal Services & Compliance	One-Time		OPERATIONS PROGRAM ASSOCIATE	FTE	2.00	\$ 25.56	0.1575	\$ 59.17

Division	Notes
Management Services	
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	

## Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

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<b>Description</b> advanced practice social workers and independent social workers treating substance use disorder as a specialty		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  DSPS estimates that the one-time staff and overhead cost will be \$9,560 for promulgating rules, modifying forms, training, and updating websites.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		<b>Date</b>
DSPS/ Lilian Kelly (608) 266-0958		11/16/2021
Daniel Hereth (608) 267-2435		