

Wisconsin Department of Administration  
 Division of Executive Budget and Finance

### Fiscal Estimate - 2021 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> <b>21-4548/1</b>	<b>Introduction Number</b> <b>AB-0844</b>	
<b>Description</b> methamphetamine addiction treatment grants		
<b>Fiscal Effect</b>		
<b>State:</b>		
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b>		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue      5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b>		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Affected Ch. 20 Appropriations</b>		
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DHS/ Michael Christopherson (608) 266-9364	Andy Forsaith (608) 266-7684	1/13/2022

**Fiscal Estimate Narratives**

**DHS 1/13/2022**

LRB Number <b>21-4548/1</b>	Introduction Number <b>AB-0844</b>	Estimate Type <b>Original</b>
<b>Description</b> methamphetamine addiction treatment grants		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill requires the Department of Health Services (DHS) to request supplemental funding from the Joint Committee on Finance (JCF), and if received, to award grants to provide trainings to substance use disorder treatment providers on treatment models for methamphetamine addiction. The bill would require the JCF to supplement DHS's applicable appropriations for this purpose, without needing to find an emergency for the supplement. The bill would allow DHS to provide up to \$150,000 GPR in FY 22 and \$300,000 GPR in FY 23 and annually thereafter.

The Department would be able to meet the requirements of this bill using current staffing and resources. On November 2, 2021, the Department submitted a s. 13.10 request to transfer funding from the JCF appropriation to DHS for these types of methamphetamine addiction treatment model training grants.

**Long-Range Fiscal Implications**